

Program: Staffing of community mental health centers.

TABLE 6.—*Level of operations or performance, fiscal years 1964-67*

Measure	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude of program (awards).....			63	¹ 122
(b) Applicants or participants.....			15	29
State government agencies.....			15	29
Local communities or governments.....				
Individuals or families.....			33	64
Other.....				
(c) Federal finances:				
Unobligated appropriations available.....				
Obligations incurred (thousands).....			\$18,899	\$33,907
Allotments or commitments made.....				
(d) Matching or additional expenditures for the program (thousands).....			² \$6,300	^{2 3} \$15,000
(e) Number of Federal Government employees administering, operating, or supervising the activity.....			(4)	(4)
(f) Non-Federal personnel employed in the program.....			2,500	4,900
(g) Other measures of level or magnitude of performance.....				

¹ Includes 63 continuation awards from 1966 and 59 new awards in 1967.

² Minimum estimate.

³ Includes matching expenditures for 63 continuation awards from 1966 and 59 new awards in 1967.

⁴ Included in intramural activities, table 2, above. [The authorizing legislation was enacted during the fiscal year 1966.]

Program: Regional medical programs.

TABLE 7.—*Level of operations or performance, fiscal years 1964-67*

Measure	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude of program.....	(1)	(1)	(1)	(1)
(c) Federal finances:				
Unobligated appropriations available.....				
Obligations incurred (thousands).....			\$25,000	\$45,000
Allotments or commitments made.....				
(d) Matching or additional expenditures for the program.....				
(e) Number of Federal Government employees administering, operating or supervising the activity.....			(2)	(2)

¹ Not available. [The authorizing legislation was enacted during the fiscal year 1966.]

² Grantees will have to provide at least 10 percent of the costs of renovation of facilities or provision of built-in equipment.

³ Included in intramural activities in table 2, above.

8. Laws and regulations. (General answer.)

Intramural Research

National Cancer Act (P.L. 75-244, August 1937)
 PHS Act, Title IV, Sec. 402, and Title III, Sec. 301
 Public Health Service Act (P.L. 78-410, July 1944)
 PHS Act, Title III, Sec. 301
 National Mental Health Act (P.L. 79-487, July 1946)
 PHS Act, Title III, Sec. 303 and 301
 National Heart Act (P.L. 80-655, June 1948)
 PHS Act, Title IV, Sec. 412, and Title III, Sec. 301
 National Dental Research Act (P.L. 80-755, June 1948)
 PHS Act, Title IV, Sec. 422, and Title III, Sec. 301