

TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

	Fiscal year			
	1964	1965	1966 estimate	1967 estimate
(a) Magnitude of the program:				
Direct library operations:				
Medical publications acquired.....	91,105	90,811	110,000	120,000
Titles cataloged.....	16,462	17,065	20,000	22,500
Inquiries answered.....	20,154	20,931	31,000	35,000
Loan requests filled.....	214,195	229,794	242,000	250,000
Pages photographed for orders.....	1,967,113	2,133,946	2,144,000	2,250,000
Pages photographed for preservation.....	1,290,754	692,509	2,000,000	3,000,000
Journal articles analyzed and indexed.....	144,087	151,635	175,000	185,000
Extramural support operations:				
Grants and contracts for research.....		6	20	30
Grants for construction.....				10
Grants for training.....		2	15	20
Grants for library resources.....			150	225
Grants for regional libraries.....				
Grants and contracts for publications.....	10	10	15	15
Fellowships and special scientific projects.....		1	10	10
(b) Applicants and participants.....				
(c) Federal finances:				
Unobligated appropriations available.....				
Obligations incurred.....	\$4,055,871	\$3,939,404	\$9,684,000	\$19,231,000
Allotment or commitments made.....				
(d) Private matching funds to support medical library construction.....				\$2,500,000
(e) Number of Federal employees (man years):				
Providing library service.....	238	261	284	311
Administering extramural programs.....	8	10	26	26
(f) Non-Federal personnel employed.....				
(g) Significant work performance data (see item (a) Magnitude of the program).....				

5. *Estimated magnitude of the program in 1970*

Not answered.

6. *Prospective changes in program orientation*

Not answered.

7. *Coordination and cooperation*(a) *Within the Bureau.*—Not applicable.

(b) *With other units of the Department.*—Opportunities for cooperation and coordination will be numerous in the years to come, particularly with respect to meeting the specialized information needs of organizations for which our standard services (such as Index Medicus and one-time demand searches) are insufficient with respect to depth of analysis, or coverage of materials.

It is likely that the NLM can meet the specialized health information requirements of many programs of DHEW (and other Government agencies as well) through cooperative efforts more efficiently than they can meet them through independent action.

The Library now has a formal agreement with:

Food and Drug Administration involving cooperative efforts to improve the analysis and communication of published information on the effects of drugs.

National Institute of Neurological Diseases and Blindness leading to the production of a cerebrovascular bibliography.

(c) *With Federal Government agencies.*—The Library has formal agreements with:

Veterans' Administration to train VA staff in computer search techniques and to meet specialized information requirements of VA.