

TABLE 1.—Level of operations or performance, fiscal years 1964–67

Measure and unit	Fiscal year			
	1964	1965	1966 estimate	1967 estimate
(a) Program magnitude:				
1. Medical self-help training:				
Courses (thousands).....	11.7	17.3	20	23
Students (thousands).....	403	666	750	825
2. Packaged disaster hospital training:				
Exercises.....	256	363	400	450
Participants (thousands).....	103	149	175	200
3. Disaster health training:				
Courses.....	30	142	160	178
Students (thousands).....	3.4	10.5	11.5	12.5
4. Publications:				
Titles.....	8	21	22	23
Quantity (thousands).....	153	525	2,729	3,000
5. Promotional materials (exhibits, posters, announcements, films, etc.):				
Items.....	1	8	8	9
Quantity (thousands).....		33	157	160
6. Packaged disaster hospitals:				
Prepositioned.....	1,879	2,186	2,486	2,573
Inspected.....	1,782	1,799	600	600
Sites reviewed.....	30	600	400	350
7. Medical stockpile supplies and equipment used (disasters).....	110	144	156	50
8. Federal disaster health program representatives assigned (States and territories).....	48	50	50	50
9. State plans for emergency management of health and water resources (States).....		7	37	46
10. Research and data collection projects completed.....	2	2	9	10
(b) Participating organizations:				
1. State health and related agencies (States).....	50	50	50	50
2. National associations, societies, organizations, estimated (organizations).....	40	50	60	70
3. Medical schools (schools).....	89	89	89	90
(c) Federal finances:				
1. Unobligated appropriations available (millions of dollars).....	29.9	21.5	13.4	14
2. Obligations incurred ² (millions of dollars).....	17.2	8.0	9.8	14
(d) Other finances:				
1. State disaster health budgets (millions of dollars).....	11.2	11.2	11.3	1.3
2. Public Law 85-606 disaster health budgets ³ (millions of dollars).....	1.5	1.5	1.4	0
(e) Federal employment (employees).....	164	164	168	168
(f) Non-Federal employment:				
1. PHS consultants.....	8	4	6	20
2. State employment (employees).....	1282	1387	1410	410

¹ Data for previous calendar year; e.g., in fiscal year 1964 column, the figure is for calendar year 1963.² Included in the funds shown on preceding line.³ Funds from other Federal agencies.

5. Estimated magnitude of program in 1970

Not answered.

6. Prospective changes in program orientation

Not answered.

7. Cooperation and coordination

(a) Departmental policy requires the incorporation of disaster assistance and emergency preparedness functions into the ongoing programs of the Service. Working together as a team with the other Federal and State agencies involved and with a single point of disaster assistance control at headquarters and in each regional office, the Service is able to provide requested assistance promptly to the State and communities, subject only to limitations of personnel, funds, and delegated authority.