

from the Department of the Interior to the Federal Security Agency under Reorganization Plan No. IV, paragraph 11(a), 54 Stat. 1236. The functions of the Federal Security Administration, under which the hospital operated, were transferred to the Department of Health, Education, and Welfare under Reorganization Plan No. I of 1953, paragraph 5, 67 Stat. 631.

4. *Level of operations.* (See table 1.)

The level of operations for patient treatment and care at St. Elizabeths Hospital for the period 1964 through 1967 is measured in terms of average daily patient load, appropriations, obligations, and patient movement statistics. This information is set forth in the following table.

Program: Mental health program—patient treatment and care.
Department or agency, and office or bureau: Department of Health, Education, and Welfare; St. Elizabeths Hospital.

TABLE 1.—*Level of operations or performance, fiscal years 1964–67*

Measure	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966, esti- mates	Fiscal year 1967, esti- mates
(a) Magnitude of program (patients residing in hospital) (average daily patient population).....	6,412	6,148	5,936	5,722
(b) Participants (average daily patient population):				
(1) Federal Government:				
(a) Direct appropriation.....	751	738	722	701
(b) Reimbursable patients from other Federal agencies.....	436	407	352	293
(2) District of Columbia.....	5,225	5,003	4,862	4,728
Total participants.....	6,412	6,148	5,936	5,722
(c) Federal finances (exclusive of reimbursements from other Federal agencies):				
(1) Unobligated appropriation available.....	\$7,312,202	\$8,851,327	\$9,440,200	\$7,211,900
(2) Obligations incurred.....	7,289,738	8,867,546	9,440,200	7,211,900
(3) Allotments or commitments made.....				
(d) Matching or additional obligations for the program: ¹				
(1) Reimbursements from the District of Columbia.....	17,820,000	17,330,270	17,922,230	20,415,560
(2) Reimbursements from other Federal agencies.....	1,789,873	1,849,885	1,706,000	1,480,230
(3) Reimbursements from miscellaneous other sources.....	63,874	63,398	60,000	60,240
Total additional obligations.....	19,673,747	19,243,553	19,688,230	21,956,030
(e) Number of Federal government employees (civilian employment engaged in operation and maintenance of hospital) (man-years):				
(1) Permanent.....	3,661	3,594	3,573	3,573
(2) Other.....	21	10	15	30
Total Federal personnel.....	3,682	3,604	3,588	3,588
(f) Non-Federal personnel employed in the program.....				
(g) Other measures of level or magnitude of performance:				
(1) Patient movement data (actual):				
Admissions.....	1,692	1,965	(2)	(2)
Discharges.....	1,446	1,557	(2)	(2)
Deaths.....	444	423	(2)	(2)
(2) Patients on rolls (residing in hospital plus patients on visit) (average daily patient population).....	7,672	7,585	(2)	(2)

¹ Reimbursements to the hospital are divided between two programs. It is not feasible to distribute items (d)(1) through (d)(3), except to prorate them on the basis of percentage of total reimbursements attributable to each program.

² Estimate not available.