

4. *Level of operations.* (See table 1.)

Program: Health professions education.
Department or agency, and office or bureau: Department of Health, Education, and Welfare; St. Elizabeths Hospital.

TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

Measure	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude of program (Average number of individuals trained) (man-years).....	131	114	147	147
(b) Participants:				
(1) Interns and residents (man-years).....	108	91	124	124
(2) Affiliate student nurses (man-years).....	23	23	23	23
Total participants (man-years).....	131	114	147	147
(c) Federal finances:				
(1) Unobligated appropriations available.....	\$255,381	\$337,039	\$429,850	\$432,650
(2) Obligations incurred.....	\$255,381	\$337,039	\$429,850	\$432,650
(d) Matching or additional obligations for the program: ¹				
(1) Reimbursements from the District of Columbia.....	\$346,989	\$455,311	\$586,770	\$603,440
(2) Reimbursements from other Federal agencies.....	\$34,848	\$48,573	\$56,000	\$43,770
(3) Reimbursements from miscellaneous other sources.....	\$1,244	\$1,666	\$2,000	\$1,760
Total additional obligations.....	\$383,081	\$505,550	\$644,770	\$648,970
(e) Number of Federal Government employees (civilian employment engaged in health professions education; permanent employment; excludes trainees) (man-years).....	28	37	31	31
(f) Non-Federal personnel employed in the program.....				

¹ Reimbursements to the hospital are divided between 2 programs. It is not feasible to distribute items (d)(1) through (d)(3), except to prorate them on the basis of the percentage of total reimbursements attributable to each program.

5. *Estimated magnitude of program in 1970*

Not answered.

6. *Prospective changes in program orientation*

Not answered.

7. *Coordination and cooperation*

The training and education program at St. Elizabeths coordinates its activities with several area universities and hospitals by (1) providing training and experience for residents and student nurses from other institutions in fields of study not covered by their parent institutions, and (2) affiliating its own professional trainees with other hospitals and universities to train them in skills not available at St. Elizabeths.

8. *Laws and regulations*

Funds for operation of the training program during the current fiscal year were appropriated under Public Law 89-156. Stipends paid to interns and residents by St. Elizabeths Hospital are within maximum limitations prescribed by the Civil Service Commission, which are set forth in the Federal Personnel Manual, part 534, section 202.