4. Level of operations. (See table 1.)

Program: Hospital construction and modernization.
Department or agency, and office or bureau: Department of Health, Education, and Welfare; St. Elizabeths Hospital.

TABLE 1.—*Level of operations or performance, fiscal years 1964–67*

Measure	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude of program:				
(1) Construction (new approved)			[1] 1	[1] 1
(2) Improvements (projects)	9	10	12	10
(b) Participants (direct appropriation from Federal Government) (projects)	9	10	13	11
(c) Federal finances:				
(1) Unobligated appropriations available	$9,188,612	$10,450,433	$11,085,353	$10,010,011
(2) Obligations incurred	$770,179	$1,342,080	$3,213,342	$3,294,000
(d) Matching or additional expenditures for program				
(e) Number of Federal Government employees [2]				
(f) Non-Federal personnel employed in the program [2]				
(g) Other measures of level or magnitude of performance (new obligational authority)	$627,000	$2,032,000	$1,977,000	$2,138,000

[1] Program statement, plans, and specifications for a security facility.
[2] The bulk of hospital funds is allocated to the Public Buildings Service. The hospital is therefore unable to identify man-years attributable to these activities.

5. Estimated magnitude of program in 1970

Not answered.

6. Prospective changes in program orientation

Not answered.

7. Coordination and cooperation

Federal appropriations initially finance construction and improvement at St. Elizabeths Hospital. However, the District of Columbia, in accordance with Public Law 472, 83d Congress, ultimately pays a portion of these costs throughout the useful life of the various facilities. Repayment of a portion of the construction costs by the District to the Federal Government is based upon the percentage of District of Columbia patients within the total patient load of the hospital. When the District's pro rata share of the cost of each project has been thus developed, it is distributed throughout the estimated useful life of each project and assessed to the District on a patient-day basis. No interest costs are assessed, however. Representatives of the District of Columbia government are consulted and kept advised of construction plans of the hospital.

8. Laws and regulations

Funds for hospital construction and modernization at St. Elizabeths Hospital in 1966 were appropriated under Public Law 89–156, DHEW Appropriation Act of 1966.