TABLE 1.—*Level of operations or performance, fiscal years 1964–67*

Measure and unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimates	Fiscal year 1967 estimates
(a) Magnitude of the program (calender year)—Covered employment	77,700,000	79,500,000	81,500,000	83,400,000
(b) Applicants or participants:				
State government agencies:				
Vocational rehabilitation agencies	49	49	49	49
Public assistance agencies	7	7	7	7
Public health agencies			53	53
Individuals or families:				
Accounts established	7,554,732	5,189,600	6,376,000	4,482,000
Inquiries	29,931,403	30,421,384	47,271,000	47,840,000
Claims or social security benefits	3,473,019	3,525,293	7,894,000	4,713,000
Beneficiaries in monthly payment status (end of year)	19,470,850	20,156,883	21,785,000	22,678,000
Aged eligible for hospital insurance				19,259,000
Aged eligible for medical insurance				15,571,000
Other: Intermediaries for health insurance program (private health plans; insurance companies)			175	175
(c) Federal finances: [1]				
Unobligated appropriations available (including contingency fund) [2]	$318,961,057	$338,226,230	$500,583,295	$618,486,935
Obligations incurred	307,415,115	325,668,051	478,784,360	579,081,935
Allotments or commitments made—Benefit payments	15,830,373,311	16,618,261,749	19,840,000,000	[3] 23,949,000,000
Federal contribution to the supplementary medical insurance program			[4] 342,000,000	550,000,000
(d) Matching or additional expenditures for the program				
(e) Number of Federal Government employees administering, operating, or supervising the activity (equivalent man-years)	35,448	35,345	47,594	47,509
(f) Non-Federal personnel employed in the program (equivalent man-years)	1,788	1,956	4,141	13,772
(g) Other measures of level or magnitude of performance:				
Employer reports	18,223,490	18,492,208	18,976,000	19,380,000
Earnings items reported by employers for posting to workers' accounts	272,508,786	282,240,015	290,028,000	305,046,000

[1] Expenditures for benefit payments and administrative expenses under the old-age, survivors, disability, and health insurance program are paid out of trust funds. All expenses incurred in carrying out the provisions of title II and title XVIII are charged to the trust funds. Under title XVIII, the trust funds are reimbursed by the Federal Government from general funds of the Treasury for costs of providing hospital insurance benefits to people who are not social security or railroad beneficiaries, and for the Federal Government's share of the cost of the supplementary medical insurance plan.

[2] Includes in 1966, $25,800,000 and in 1967, $12,947,000 from general funds for administrative expenses incurred in the payment of hospital insurance benefits to uninsured people.

[3] Includes $270,000,000 from general funds for payment of hospital insurance benefits to uninsured people.

[4] A contingency fund authorized under the Act but not expected to be obligated.

5. *Estimated magnitude of program in 1970*

It is estimated that, in calendar year 1970, the combined operations under the old-age and survivors insurance trust fund, the disability insurance trust fund, and the hospital insurance trust fund will result in contributions and benefits amounting to $32 billion and $27 billion, respectively. These estimates are based on the assumption that economic activity will expand throughout the period 1965–70, with employment and earnings increasing steadily through 1970. Government contributions from general revenues to the supplementary medical insurance trust fund might be in the neighborhood of $1.5 billion, although this estimate must remain very rough until there is some experience under the program.