

HUMAN RESOURCES PROGRAMS

Program: Grants to States for public assistance.
 Department or agency, and office or bureau: Department of Health, Education, and Welfare; Welfare Administration; Bureau of Family Services.

TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

Measure	Unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude of the program.....	Average monthly number of recipients of assistance.....	6,986,800	7,336,200	7,635,000	7,808,800
(b) Applicants or participants: State government agencies.....	State agencies to which grants are made.....	158	158	158	158
(c) Federal finances: Unobligated appropriation available.....	Federal share of total expenditures for the year for assistance payments and administration, services, and training.....	\$2,943.4	\$3,179.5	\$3,599.5	\$3,769.4
(d) Matching or additional expenditures for the program (specify nature of entries) (millions).....	Non-Federal share of total expenditures for assistance payments and administration, services, and training.....	\$2,007.1	\$2,261.8	\$2,507.6	\$2,497.3
(e) Number of Federal Government employees administering, operating, or supervising the activity, total.....	Man-years.....	403	449	516	636
Program policies and standards.....	do.....	103	123	142	186
Review State plans and grants, evaluate State operations.....	do.....	222	246	288	351
Research and statistics.....	do.....	43	46	50	58
Administration.....	do.....	35	34	36	41
(f) Non-Federal personnel employed in the program.....	Estimated number in June.....	74,000	80,000	87,000	95,000