

TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

Measure and unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimates	Fiscal year 1967 estimates
(a) Magnitude of the program (children):				
Medical well-child conferences.....	1,485,000	1,643,000	1,800,000	1,950,000
Public health nursing visits to children.....	2,671,000	3,041,000	3,410,000	3,750,000
School health examinations by physicians.....	2,434,000	2,622,000	2,810,000	3,000,000
(b) Applicants: State health agencies.....	54	54	54	54
(c) Federal finances: Obligations incurred.....	\$28,552,895	\$34,468,680	\$45,000,000	\$50,000,000
(d) Matching or additional expenditures for the program by State and local governments.....	\$92,155,889	\$101,000,000	\$120,000,000	\$140,000,000
(e) Number of Federal Government employees administering the activity (man-years).....	¹ 102	¹ 120	¹ 135	¹ 142
(f) Non-Federal personnel employed.....	(2)	(2)	(2)	(2)

¹ These estimates include staff in the Children's Bureau engaged in the administration of all health programs of the Bureau including maternal and child health and crippled children's services, maternity and infant care projects, projects for health services for school and preschool children and for training of professional personnel for the care of crippled children.

² Not available.

5. *Estimated magnitude of program in 1970*

The authorization for appropriations for the fiscal year 1970 is \$60 million. Amounts available will be determined by appropriation.

6. *Prospective changes in program orientation*

The 1965 amendments require program expansion in order to make services available to children in all parts of the State by July 1, 1975. States will need to begin expansion of services immediately in order to meet this legislative goal.

7. *Coordination and cooperation*

The Division of Health Services is the administrative unit for all health programs relating to mothers and children, i.e., maternal and child health, crippled children, maternity and infant care, and health of school age and preschool children. Research relating to these programs, administered by the Division of Research, is coordinated with them by the responsible Division Directors and the Chief and Deputy Chief of the Bureau. The Children's Bureau and the Public Health Service work jointly with State health departments around areas of mutual concern, use a joint grants manual and meet jointly with State and territorial health officers annually.

Coordination with the Welfare Administration and the programs of other bureaus within the Welfare Administration and the Department is carried on through the Office of the Chief of the Bureau and the Office of the Commissioner of Welfare.

A memorandum of agreement between the Children's Bureau and the National Institute of Child Health and Human Development prevents duplication of research effort and the Bureau's membership on the advisory council for the Institute advances coordination of research effort.

Program coordination is also achieved at the regional level through the efforts of the various agency representatives and the regional directors.

The policies and procedures for maternity and infant care projects require that such projects be coordinated with the maternal and child health and crippled children's programs and with the child welfare