

TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

[Dollar amounts in millions]

Measure	Fiscal year 1964 actual	Fiscal year 1965 actual	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude of program:				
Cumulative projects approved (net).....	219	390	610	965
Cumulative number of acres for acquisition in projects approved.....	102,000	145,000	190,100	240,400
(b) Applicants or participants (cumulative):				
State government agencies.....	23	36	39	42
Local communities.....	196	246	345	500
(c) Federal finances: ¹				
Unobligated appropriations available.....	\$14.7	\$14.7	\$44	\$75
Obligated incurred (net).....	\$14.3	\$13.7	\$41	\$75
Commitments made (net).....	\$14.3	\$13.7	\$44	\$75
(d) Matching or additional expenditures ²	\$12.9	\$20.5	\$41	\$75
(e) Number of Federal Government employees ³	23	20	66	82
(f) Non-Federal personnel ⁴				

¹ Excludes administrative expenses. The term "net" reflects the fact that prior year obligations recovered were not available for reuse prior to fiscal year 1966.

² Estimates based on various Federal grant ratios in effect. The factors used are as follows: 1964, 25 percent; 1965, 40 percent; 1966-67, 50 percent.

³ Includes employees working on urban beautification program.

⁴ No estimates available.

5. *Estimated magnitude of program in 1970*

The Housing and Urban Development Act of 1965 authorized \$310 million for the open-space and urban beautification programs, all but \$36 million of which was to be used for open-space acquisition and development. When this authorization is appropriated and expended, it is probable that additional authorization will be required, due to continued rise in demand for outdoor recreation facilities and the continued loss of lands having value for recreation, conservation, scenic and historic purposes.

6. *Prospective changes in program orientation*

(a) *Pending legislative proposals.*—None.

(b) *Proposed administrative and organization changes.*—There are no announced organization or administrative changes pending as of January 1966.

(c) *Probable changes in the conditions under which the program will function in 1970, for example, technological, economic, social.*—

(1) Mobility, personal income, and leisure time will continue to grow and result in accelerating demand for outdoor recreation opportunities in and near concentrations of population. At the same time, continued urbanization will result in the permanent loss of lands having value for recreation, scenic, historic and conservation purposes. All these factors will continue the requirement for the purchase of large amounts of urban land for park purposes.

(2) At the same time, poverty, crime, and unemployment should continue to be a problem, particularly for minority groups within large cities. There will be an increased need to provide for recreation facilities within convenient reach of low-income residents. Increased emphasis should be placed on these needs and new avenues should be explored for providing a pleasant living environment where a majority of low-income people live, work, and play. Research and technical assistance activities should also reflect a concern for these needs.