

TABLE 1.—*Level of operations or performance, fiscal years 1965–67*¹

[Dollar amounts in millions]

Measure	Fiscal year 1965 actual	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude of program:			
Residential rehabilitation loans approved.....		\$15.0	\$27.5
Business rehabilitation loans approved.....			\$7.5
Rehabilitation grants approved.....		\$1.5	\$10
(b) Applicants or participants:			
Individuals or families ²		2,500	4,600
Other business firms.....			500
(c) Federal finances: ³			
Unobligated appropriations available.....	\$10	\$50	\$35
Obligations incurred.....		\$15	\$35
Commitments made.....		\$15	\$35
(d) Matching or additional expenditures ⁴			
(e) Number of Federal Government employees ⁵	14	89	94
(f) Non-Federal personnel ⁶			

¹ Not in operation in fiscal 1964.² Numbers used reflect estimated number of residential loans. The number of families or individuals per loan is unknown.³ Finances reflect rehabilitation loans only. Grant amounts are title I projects costs and are therefore reflected in the urban renewal projects table.⁴ Borrowers and recipients of grants may supplement the amounts provided by the Government but the amount of such supplements is unknown.⁵ Employees for loans only. Employees for grant programs are included in figures provided for urban renewal projects.⁶ No estimates available.

5. *Estimated magnitude of program in 1970*

Experience under the rehabilitation loan and grant programs is still too limited to justify any valid estimates of performance several years into the future. There has been a continuing increase in the extent to which rehabilitation is being used by localities in their overall urban renewal efforts and we can expect this increase to continue.

6. *Prospective changes in program orientation*

(a) *Pending legislative proposals.*—None.

(b) *Proposed administrative and organizational changes.*—The Urban Renewal Administration has been incorporated as a part of the new Department of Housing and Urban Development. Aside from this, there are no announced administrative or organizational changes pending.

(c) *Probable changes in the conditions under which the program will function in 1970; e.g., technological, economic, or social.*—At this time there are no estimates of possible impacts of changing technological, economic, or social conditions on the operations of the rehabilitation loan and grant programs.

7. *Coordination and cooperation*

(a) *Within your bureau, division, or office.*—Coordination achieved through normal administrative structure.

(b) *With other units of your department or agency.*—See question 3 for discussion of coordination with the Federal Housing Administration and the Federal National Mortgage Association.

(c) *With other Federal Government departments or agencies.*—See question 3 for discussion of coordination with the Small Business Administration.

(e) *With local governments or communities.*—The rehabilitation loan and grant programs are carried out through local public agencies and