TABLE 1.—*Level of operations or performance, fiscal years 1964–67*

[Dollars in millions]

Measure	Unit	1964 Number	1964 Amount	1965 Number	1965 Amount	1966 estimate Number	1966 estimate Amount	1967 estimate Number	1967 estimate Amount
(a) Magnitude of program	Mortgages:								
	Immediate and commitment contracts executed.	18,295	$183.5	32,969	$356.7	185,000	$2,000.0	104,000	$1,300.0
	Purchases	17,888	179.2	28,286	304.8	158,000	1,900.0	96,000	1,200.0
	Sales	9,797	112.5	7,007	72.7	460	5.0	2,300	25.0
(b) Applicants or participants:									
State government agencies		None		None		None		None	
Local communities or governments		None		None		None		None	
Individuals or families	Units of housing	17,919		29,439		165,000		100,000	
Other	Mortgage banking organizations	251		442		685			
	Banks and trust companise	54		91		125			
	Savings and loan associations	10		19		35			
	Insurance companies	1		6		10			
(c) Federal finances:									
Unobligated appropriations available (borrowing authority available (trust revolving fund))[1].			2,365.4		2,407.8		2,320.8		2,260.8
Obligations incurred			360.0		506.4		2,154.2		1,484.2
Allotments or commitments made			183.5		356.7		2,000.0		1,300.0
(d) Matching or additional expenditures for the program.			None		None		None		None
(e) Number of Federal Government employees administering the program.[2]	Man-years	965		860		920		965	
(f) Non-Federal personnel employed in program.[3]	Number of persons:								
	Under contract (fiscal)	4		4		4		4	
	Attorneys (individuals, firms, trustees)	899		914		950		950	
	FNMA mortgage servicing organizations.	1,080		1,035		1,035		1,035	
(g) Other measures of level or magnitude of performance.	Portfolio liquidation other than sales	12,956	183.7	13,080	173.7	13,900	195.0	17,900	250.00

[1] FNMA's Secondary Market Operations are not financed with appropriated funds. Required funds are obtained, in the main, by borrowings from private investors or, on an interim basis, from the Secretary of the Treasury, subscriptions to preferred and common stock, and portfolio liquidation.

[2] As noted in answer to question No. 2, the association's employees are not segregated in respect to the various functions or operations but operate as a single staff for all activities.

[3] Servicers utilized in connection with FNMA's overall activities are not identified with any one function or operation.