

HUMAN RESOURCES PROGRAMS

1037

TABLE 1.—Level of operations or performance, fiscal years 1964-67

(Dollar amounts in millions)

Measure	Unit	Fiscal year 1964		Fiscal year 1965		Fiscal year 1966 estimate		Fiscal year 1967 estimate	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount
(a) Magnitude of program.....	Mortgages: Immediate and commitment contracts executed. Purchases. Sales.	2,089	\$13.7	2,251	\$24.1	1,900	\$363.0	1,100	\$459.0
		2,272	19.9	2,179	99.7	1,710	190.0	700	236.9
		4,490	86.5	1,761	263.7	200	2.0	2,700	25.0
(b) Applicants or participants: State government agencies. Local communities or governments. Individuals or families. Other.	Units of housing. Mortgage banking organizations. Banks and trust companies. Savings and loan associations. Insurance companies.	None	None	None	None	None	None	19,500	None
		6,884	None	8,929	None	16,060	None	None	None
		155	157	26	5	30	8	2	2
		24	4	5	2	2	1,850.2	2,085.1	494.1
(c) Federal finances: Unobligated appropriations available (unobligated borrowing authority available). ¹ Obligations incurred. Allotments or commitments made. Matching or additional expenditures for the program.		1,837.3	2,055.4	285.2	234.1	415.4	363.0	494.1	459.0
(d) Number of Federal Government employees administering the program. ²		None	None	None	None	None	None	None	None
(e) Non-Federal personnel employed in program. ³	Man-years.	965	860	920	965	920	965	965	965
(f) Other measures of level or magnitude of performance.	Number of persons: Under contract (fiscal). Attorneys (individuals, firms, trustees). FNMA mortgage servicing organizations. Portfolio liquidation other than sales. Sales of beneficial interests or participations in mortgages.	4	4	914	4	950	82.5	4,000	86.0
		1,080	1,035	1,035	94.2	3,900	\$655.0	4,000	\$225.0
		4,799	106.1	4,374	\$200.0	3,900	82.5	4,000	\$225.0
		None	None	None	None	None	None	None	None

¹ The special assistance functions are not financed with appropriated funds but, instead, are financed mainly with funds borrowed from the U.S. Treasury subject to the limitations established by the Congress.

² As noted in answer to question No. 2, the Association's employees are not segregated

any one function or operation.

in respect to the various functions or operations but operate as a single staff for all activities.

³ Services utilized in connection with FNMA; overall activities are not identified with any one function or operation.