

TABLE 1.—*Level of operations or performance, fiscal years 1964-67 and 1969*

| Measure                                                                                                      | Fiscal year      |                  |                  |                  |                            |
|--------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|----------------------------|
|                                                                                                              | 1964             | 1965             | 1966 estimate    | 1967 estimate    | 1969 estimate <sup>1</sup> |
| (a) Magnitude of the program (in housing units): Total (under annual contributions contract or further)..... | 710, 276         | 725, 551         | 766, 551         | 826, 551         | 984, 000                   |
| Designed for general family occupancy (other than Indian).....                                               | 628, 246         | 632, 647         | 646, 551         | 681, 551         | 775, 000                   |
| Designed for occupancy by elderly (other than Indian).....                                                   | 79, 267          | 89, 990          | 116, 000         | 140, 000         | 200, 000                   |
| Indian program.....                                                                                          | 2, 763           | 2, 914           | 4, 000           | 5, 000           | 9, 000                     |
| New construction.....                                                                                        | 705, 276         | 719, 551         | 754, 551         | 803, 551         | 879, 000                   |
| Acquisition and rehabilitation.....                                                                          | 5, 000           | 6, 000           | 9, 000           | 13, 000          | 65, 000                    |
| Leasing.....                                                                                                 |                  |                  | 3, 000           | 10, 000          | 40, 000                    |
| (b) Applicants or participants:                                                                              |                  |                  |                  |                  |                            |
| Local housing authorities.....                                                                               | 1, 541           | 1, 677           | 1, 845           | 2, 090           | 2, 300                     |
| Tenant families (including 1-person families), Total.....                                                    | 550, 069         | 574, 439         | 614, 000         | 670, 000         | 800, 000                   |
| (Elderly).....                                                                                               | (142, 418)       | (160, 496)       | (184, 000)       | (210, 000)       | (270, 000)                 |
| (c) Federal finances (thousands of dollars):                                                                 |                  |                  |                  |                  |                            |
| Unobligated appropriations available.....                                                                    |                  |                  |                  |                  |                            |
| Obligations incurred.....                                                                                    | 744, 540         | 699, 025         | 921, 840         | 1, 154, 114      | ( <sup>2</sup> )           |
| Allotments or commitments made:                                                                              |                  |                  |                  |                  |                            |
| (1) PHA annual contributions commitment balance at year end.....                                             | 333, 813         | 346, 027         | 375, 369         | 418, 156         | ( <sup>2</sup> )           |
| (2) PHA undisbursed loan commitment at year end.....                                                         | 1, 152, 000      | 1, 049, 545      | 1, 104, 823      | 1, 168, 538      | ( <sup>2</sup> )           |
| (d) Matching or additional expenditures for the program <sup>3</sup> .....                                   | ( <sup>2</sup> ) | ( <sup>2</sup> ) | ( <sup>2</sup> ) | ( <sup>2</sup> ) | ( <sup>2</sup> )           |
| (e) Number of PHA employees, average for year.....                                                           |                  |                  |                  |                  |                            |
| Administration.....                                                                                          | 1, 478           | 1, 462           | 1, 538           | 1, 750           | ( <sup>2</sup> )           |
| Project development or management.....                                                                       | 1, 389           | 1, 388           | 1, 467           | 1, 673           | ( <sup>2</sup> )           |
| .....                                                                                                        | 89               | 73               | 71               | 77               | ( <sup>2</sup> )           |
| (f) Non-Federal personnel engaged in the program.....                                                        | 24, 000          | 25, 000          | 27, 000          | 29, 000          | 34, 000                    |

<sup>1</sup> The Housing and Urban Development Act of 1965 provides program authorizations only for a 4-year period ending in 1969.

<sup>2</sup> Not available.

<sup>3</sup> This is normally in the form of exemption from local property taxes, less the payments in lieu of taxes, which are generally at the rate of 10 percent of shelter rents.

5. *Estimated magnitude of program in 1970.* (See table 1 for estimate for 1969.)

6. *Prospective changes in program orientation*

(a) The Public Housing Administration does not make legislative proposals directly to the Congress.

(b) Administrative and organizational changes will be reflected in the organization of the Department of Housing and Urban Development, which will include the PHA.

(c) This office does not project any significant changes in technological, economic, or social conditions that would work a market change in the nature of the program. Any such changes will be reflected by the agency adjusting its program.

7. *Coordination and cooperation*

Coordination and cooperation with other programs and agencies have been both implicit and explicit in the nature of PHA operations, as a glance at the abbreviated history presented in response to question 3 would indicate. Our response to the question will be in terms of present posture of the agency.