

ELEMENTARY AND SECONDARY EDUCATION AMENDMENTS 195

G. SUMMARY OF EXPENDITURES, FISCAL YEARS 1966 AND 1967

National Teacher Corps, summary of expenditures

1966:	
Authorization	\$36,100,000
Appropriation	9,500,000
Actual expenditures.....	<u>6,325,000</u>
Preservice training:	
Stipend and dependents' allowance for interns.....	1,245,000
Instructional costs to institutions.....	<u>2,544,000</u>
Total	3,789,000
Inservice training (tuition).....	2,360,000
Travel costs.....	<u>176,000</u>
Total	<u>6,325,000</u>
1967:	
Authorization	64,715,000
Appropriation	7,500,000
Actual expenditure (estimate).....	7,500,000
Supplemental appropriation requested.....	<u>12,500,000</u>
Interim funding costs.....	1,260,000
Local school contract costs (estimate).....	6,094,000
Travel costs (estimate).....	<u>146,000</u>
Total	<u>7,500,000</u>
Inservice training (tuition for 2d academic year, summer, and stipend during summer—estimate).....	3,120,000
Preservice training (new group—estimate).....	5,685,000
Inservice training (new group—estimate).....	3,420,000
Travel costs (new group—estimate).....	<u>275,000</u>
Total	<u>12,500,000</u>

NOTE.—Preservice training costs are the amounts of the contracts. Actual expenditures, when adjusted for unexpended balances, will be slightly lower. Experienced teachers' salaries, included in instructional costs, averaged \$170 per week during preservice training.

NOTE.—Under the interim funding corpsmen were paid as follows: Interns on the stipend basis used during the summer; experienced teachers at the rate they would be paid when actually assigned to the local school systems. Payments were made by the inservice training institutions and Corps men were in a training status, not assigned to local school systems.

The categories of expenditures which the contracts will include are shown in the following table. These data are based on the contracts as originally negotiated. There will be changes in some cases because of the cooperative project activity with Title III of the Elementary and Secondary Education Act.

The estimated use of the \$12,500,000 supplemental appropriation requested is based on the present legislative authority.

1967 Contract Agreements with local school systems tentatively include the following:

Category	Percent of Federal share
Corpsmember salaries.....	82.1
Additional benefits.....	8.1
Other costs:	
Administrative Salaries.....	6.7
Travel	1.1
Supplies	1.0
Equipment	.3
Other	.1
Total	<u>100.0</u>