

196 ELEMENTARY AND SECONDARY EDUCATION AMENDMENTS

10% of Corpsmember salaries are paid from local funds.

Explanation of items included in the contracts:

Corpsmember salaries are 90% of the salary costs for experienced teacher-team leaders and interns.

Additional Benefits include items such as the following and vary from school to school:

1. Contribution to retirement funds
2. Health Insurance
3. Life Insurance
4. Workman's compensation
5. Agency Contribution to Social Security

Other Costs include the following kinds of items:

Administrative Salaries are those for local coordinators, usually part-time and clerical staff needed to provide the necessary support and liaison between corpsmen and permanent staff.

Travel costs when it is necessary for corpsmen to regularly travel from school to school in fulfilling assignments. Travel is also provided for local coordination by program staff.

Supplies necessary to operate the corpsmen's activities locally. These include paper, reproduction materials, etc.

Equipment was provided in a few cases and includes items such as desks, chair, file cabinets, and in certain exceptional cases—typewriters.

Other costs are for the rental space for the corps activities in one large school system where no public space was available.

H. AVERAGE COST PER CORPS MEMBER

Estimated cost per corpsman based on existing legislation

	Intern cost	Experienced teacher cost
Preservice training	\$2,300	\$2,100
Salaries (90 percent):		
1st year.....	4,122	8,770
2d year.....	4,252	9,800
Inservice training:		
1st academic year (tuition)	1,900	-----
2d summer.....	1,220	-----
2d academic year (tuition)	1,900	-----
Local administrative costs (2 year)	700	700
Travel.....	400	400
Total.....	16,794	21,770
Estimated annual cost ²	8,397	10,883

¹ Includes stipends and tuition.

² Excludes Federal costs of administering the program.

NOTE.—This estimate of costs per corpsman is based on data included in the President's budget for 1968 and uses 1967 and 1968 estimates. Salaries shown are slightly lower than what preliminary data shows to be the actual payments by school districts to be. Final data are not yet computed.