

632 ELEMENTARY AND SECONDARY EDUCATION AMENDMENTS

1967—Accumulated totals and percentages for Public Law 89-10, title I

	Amount	Percentage
(a) Administration.....	\$171,888	6.80
(b) Instruction.....	2,130,265	84.23
(c) Capital outlay.....	28,360	1.12
(d) Other costs (excluding food).....	161,442	6.38
(e) Food service.....	37,185	1.47
Total.....	2,529,140	100.00

NOTE.—This includes projects 67-01 through 67-08.

67-01 Achievement emphasis and reading improvement

	Amount	Percentage
(a) Administration:		
1. Salaries.....	\$112,084	9.69
2. Contracted services.....	.96	.01
3. Supplies and materials.....	4,435	.30
Total.....	116,615	10.00
(b) Instruction:		
1. Teacher salaries.....	41,650	3.60
2. Supervisor salaries.....	433,620	37.30
3. Other salaries.....	483,134	41.60
4. Contracted services.....	1,075	.09
5. Supplies and materials.....	5,370	.44
Total.....	964,849	83.00
(c) Capital outlay:		
1. Equipment for administration.....	3,841	.33
2. Equipment for instruction.....	3,100	.27
Total.....	6,941	.60
(d) Other costs.....	73,020	6.40
Total.....	1,161,425	100.00

67-02 Teacher training in improving reading skills

	Amount	Percentage
(a) Administration:		
1. Salaries.....	0	0
2. Contracted services.....	0	0
3. Supplies and materials.....	0	0
Total.....	0	0
(b) Instruction:		
1. Teacher salaries.....	\$36,740	46.7
2. Supervisor salaries.....	0	0
3. Other salaries.....	1,725	2.2
4. Contracted services.....	9,640	12.3
5. Supplies and materials (books).....	30,462	38.7
Total.....	78,567	99.9
(c) Capital outlay:		
1. Equipment for administration.....	0	0
2. Equipment for instruction.....	0	0
Total.....	0	0
(d) Other costs.....	124	.1
Total.....	78,691	100.0