

ELEMENTARY AND SECONDARY EDUCATION AMENDMENTS 633

67-03 Kindergarten

	Amount	Percentage
(a) Administration:		
1. Salaries.....	\$8,300	3.13
2. Contracted services.....	200	.08
3. Supplies and materials.....	0	0
Total.....	8,500	3.21
(b) Instruction:		
1. Teacher salaries.....	130,680	49.32
2. Supervisor salaries.....	0	0
3. Other salaries.....	72,600	27.40
4. Contracted services.....	0	0
5. Supplies and materials.....	1,910	.71
Total.....	205,190	77.43
(c) Capital outlay:		
1. Equipment for administration.....	0	0
2. Equipment for instruction.....	0	0
Total.....	0	0
(d) Other costs (excluding food services).....	14,113	5.33
(e) Food services.....	37,185	14.03
Total.....	264,988	100.00

67-04 Elementary guidance and psychological services

	Amount	Percentage
(a) Administration:		
1. Salaries.....	\$25,600	5.63
2. Contracted services.....	500	.11
3. Supplies and materials.....	430	.10
Total.....	26,530	5.84
(b) Instruction:		
1. Salaries, guidance personnel.....	193,000	42.45
2. Salaries, psychological personnel.....	150,250	33.05
3. Other salaries.....	29,700	6.53
4. Contracted services.....	9,640	2.12
5. Supplies and materials.....	6,361	1.40
Total.....	388,951	85.55
(c) Capital outlay:		
1. Equipment for administration.....	420	.10
2. Equipment for instruction.....	3,150	.69
3. Remodeling buildings.....	1,999	.44
Total.....	5,569	1.23
(d) Other costs.....	33,591	7.38
Total.....	454,641	100.00