

634 ELEMENTARY AND SECONDARY EDUCATION AMENDMENTS

67-05 Vocational education

	Amount	Percentage
(a) Administration:		
1. Salaries.....	\$9,150	4.69
2. Contracted services.....	120	.05
3. Supplies and materials.....	225	.12
Total.....	9,495	4.86
(b) Instruction:		
1. Teacher salaries.....	140,650	72.02
2. Supervisor salaries.....	0	0
3. Other salaries.....	0	0
4. Contracted services.....	3,500	1.79
5. Supplies and materials (textbooks included).....	28,755	14.73
Total.....	172,905	88.54
(c) Capital outlay:		
1. Equipment for administration.....	0	0
2. Equipment for instruction.....	0	0
Total.....	0	0
(d) Other costs.....	12,889	6.60
Total.....	195,289	100.00

67-06 Special education

	Amount	Percentage
(a) Administration:		
1. Salaries.....	\$8,333	2.88
2. Contracted services.....	120	.04
3. Supplies and materials.....	275	.09
Total.....	8,728	3.01
(b) Instruction:		
1. Teacher salaries.....	150,100	51.78
2. Supervisor salaries.....	24,156	8.35
3. Other salaries.....	45,000	15.52
4. Contracted services.....	9,207	3.18
5. Supplies and materials.....	19,100	6.59
Total.....	247,563	85.42
(c) Capital outlay:		
1. Equipment for administration.....	1,495	.52
2. Equipment for instruction.....	14,355	4.95
Total.....	15,850	5.47
(d) Other costs.....	17,676	6.10
Total.....	289,817	100.00