

848 ELEMENTARY AND SECONDARY EDUCATION AMENDMENTS

COST OF SERVICES PROVIDED

	<i>Percent</i>
Salaries—Teachers, counselors, substitute teachers, other educational.....	54
Salaries—Supervisory, technical, professional, medical.....	10
Salaries—Secretarial, staff and unskilled.....	9
Employee benefits and staff travel.....	5
Books, supplies, and materials.....	2
Telephone, alterations, repairs, and new equipment.....	1
Student wages and fringe benefits.....	1
Professional personal, and contractual services.....	4
Pupil transportation and field trips.....	7
Rental of buildings.....	3
Overhead costs.....	4
Total.....	100

TITLE II—ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965, PUBLIC LAW 89-10

ALLOCATION

Fiscal 1966, \$158,208.
Fiscal 1967, \$175,340 (to be adjusted).

NUMBER OF BOOKS PROVIDED

Fiscal 1966:
Special Reference Books, 2,900.
Library Books, 22,800.
Encyclopedias, 185 sets.
Audio Visual Materials.

Fiscal 1967: Data is not available at this time.

AIMS OR OBJECTIVES

Expand and improve the present book collections to meet state standards.
Increase the range and reading levels of materials to meet the non-graded programs.
Provide more listening materials to aid in vocabulary building and the improvement of listening skills at the elementary level.
The secondary level needs enrichment records and tapes in language arts, social studies and foreign language.
Provide a small professional periodical collection for teachers.
Continue to decentralize the record and filmstrip collection of the present audio-visual center so that these materials are more readily available in schools.
Provide periodicals on microfilm in secondary schools so that periodicals may be available over a longer period of time. Present storage is inadequate.

SIGNIFICANT RESULTS, FISCAL 1966

The secondary schools received an allocation of 80¢ per pupil. In the elementary schools, priority groups were established with: Priority I receiving \$2.50 per pupil; Priority II receiving \$1.50 per pupil; and Priority III receiving \$1.25 per pupil. The average per pupil expenditure was \$1.45.
It was hoped that the plan of allotment would help to minimize the differences between large and small elementary schools. It almost doubled the book budget for small- and medium-sized schools, and it also made possible the purchase of some expensive reference books in these schools. Differences have not been completely minimized.

TITLE III—ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965, PUBLIC LAW 89-10, 1967 FISCAL YEAR

ALLOCATION

Performing Arts, \$391,747.
Administration & Operation Expenses, \$50,000.

NUMBER OF CHILDREN TO BE SERVED

247,000 Children.