

TABLE 1(a).—*Obligations for personal services and benefits*

[In millions of dollars]

Description	1966 actual	1967 estimate	1968 estimate
11 Personnel compensation:			
Department of Defense—Military:			
Military personnel.....	10,511	11,764	13,254
Civilian permanent positions.....	6,882	7,331	7,857
Other personnel compensation.....	823	926	915
Department of Agriculture.....	728	782	805
Department of Health, Education, and Welfare.....	722	815	872
Department of Interior.....	519	566	575
Department of Justice.....	308	329	336
Post Office Department.....	4,196	4,631	4,874
Treasury Department.....	687	745	759
National Aeronautics and Space Administration.....	353	380	388
Veterans' Administration.....	1,062	1,142	1,180
Other.....	3,197	3,545	3,764
Total, personnel compensation.....	29,988	33,006	35,579
12 Personnel benefits:			
Department of Defense—Military:			
Military.....	2,962	3,224	3,907
Civilian.....	572	628	680
Post Office Department.....	323	369	395
Veterans' Administration.....	158	207	210
Other.....	562	642	684
Total, personnel benefits.....	4,577	5,070	5,876
13 Benefits for former personnel:			
Department of Defense—Military.....	1,594	1,819	2,027
Department of Labor.....	98	61	60
Civil Service Commission.....	104	112	119
Other.....	61	69	74
Total, benefits for former personnel.....	1,857	2,061	2,280
Total, personal services and benefits.....	36,422	40,138	43,735
Distribution of total obligations:			
Administrative budget.....	35,689	39,336	42,892
Trust funds.....	733	802	843
To other accounts.....	4,577	5,070	5,876
To the public.....	31,845	35,068	37,859

CONTRACTUAL SERVICES AND SUPPLIES

Total obligations to be incurred in 1968 for contractual services and supplies will represent nearly one-third of the gross total of obligations incurred by the Federal Government in that year.

Object class 21, "Travel and transportation of persons," covers travel, per diem allowances, rental of passenger motor vehicles, and other similar items. Contractual charges for rental of trucks, movement of household goods, freight, parcel post, etc., are included in object class 22, "Transportation of things." Object class 23, "Rent, communications, and utilities," includes the rental of lands, structures, and equipment (other than passenger transportation equipment), communications services performed by contract, and utility services supplied by others. Interagency charges, such as printing performed by the Government Printing Office as well as contractual charges for