

APPENDIXES

Appendix 1

SUPPORTING TABLES BY MAJOR AGENCIES ON OBLIGATIONS BY OBJECT CLASS (See table 1, p. 2.)

Obligations by objects for the fiscal years 1966, 1967, and 1968

ALL AGENCIES

[In millions of dollars]

	Description	1966 actual			1967 estimated			1968 estimated		
		Adminis- trative budget	Trust funds	Total	Adminis- trative budget	Trust funds	Total	Adminis- trative budget	Trust funds	Total
10	Personal services and benefits.....	35,689	732	36,422	39,336	802	40,138	42,892	844	43,736
11	Personnel compensation:									
	Permanent positions.....	16,025	572	16,598	17,319	662	17,981	18,258	703	18,960
	Military personnel.....	10,652	31	10,683	11,925	30	11,955	13,418	31	13,448
	Positions other than permanent.....	1,282	62	1,344	1,589	32	1,621	1,682	25	1,707
	Other personnel compensation.....	1,002	1	1,003	1,030	2	1,032	1,036	2	1,038
	Special personnel service payments.....	359	47	406	417	55	472	425	60	485
12	Personnel benefits.....	1,440	19	1,459	1,622	21	1,643	1,741	23	1,764
	Personnel benefits, military.....	3,090		3,090	3,393		3,393	4,075		4,075
13	Benefits for former personnel.....	1,838		1,838	2,040		2,040	2,257		2,257
20	Contractual services and supplies.....	66,257	1,434	67,691	68,568	1,670	70,238	72,602	1,882	74,484
21	Travel and transportation, persons.....	1,661	12	1,673	1,707	13	1,720	1,937	14	1,951
22	Transportation of things.....	4,292	9	4,301	4,339	12	4,351	4,851	13	4,864
23	Rent, communications, and utilities.....	2,240	53	2,293	2,427	59	2,486	2,695	64	2,759
24	Printing and reproduction.....	329	8	337	357	7	364	407	7	411
25	Other services.....	21,932	1,092	23,024	23,351	1,173	24,524	24,620	1,357	25,977
	Services of other agencies.....	2,028	36	2,064	2,013	50	2,063	1,927	39	1,966
	Payments to specified accounts.....	2,406	34	2,440	2,414	43	2,457	2,630	43	2,673
26	Supplies and materials.....	31,367	188	31,555	31,959	313	32,272	33,535	345	33,881