

Description	1960 actual			1967 estimated		
	Adminis- trative budget	Trust funds	Total	Adminis- trative budget	Trust funds	Total
30 Acquisition of capital assets-----	32,406	2,635	35,041	35,743	3,578	39,322
31 Equipment-----	10,154	570	10,724	15,851	938	16,800
32 Lands and structures-----	4,583	89	4,672	4,327	234	4,566
33 Investments and loans-----	11,670	1,975	13,645	15,565	2,386	17,951
34 Grants and fixed charges-----	35,157	30,146	65,303	40,513	34,622	75,135
40 Grants, subsidies, and contributions-----	17,196	4,573	21,769	20,706	4,042	24,833
41 Insurance claims and indemnities-----	4,835	26,166	30,001	5,108	20,913	35,029
42 Interest and dividends-----	12,993	156	13,149	14,520	324	14,844
43 Refunds-----	133	251	384	89	343	432
44						
00 Other-----	1,108	995	2,102	11,045	709	11,841
01 Unvouchered-----	13	(1)	13	28	(1)	27
02 Not distributed otherwise-----	154	764	918	361	805	1,166
03 Administrative and nonadministrative expenses-----						
04 Change in selected resources-----	1,259	240	1,499	-1,011	-9	-1,020
05 Quarters and subsistence charges-----	-18	-19	-37	-18	-1	-19
06 Changes in object classification-----	-241	-8	-249	-221		-222
Proposed for separate transmittal-----				12,057	3	12,060
Total obligations incurred-----	170,678	35,042	205,619	195,355	41,471	236,826
Less obligations financed from other sources-----	-50,201	-2,373	-52,574	-55,473	-2,988	-58,461
Reimbursements from administration budget account-----	-25,932	-481	-26,413	-29,976	-544	-30,520
Reimbursements from trust funds-----	-3,319	-93	-3,412	-3,721	-49	-3,770
Receipts from the public-----	-18,777	-1,029	-19,806	-20,845	-1,358	-22,203
Recoveries of prior year obligations-----	-1,538	(1)	-1,539	-1,146	-4	-1,142
Interfund transactions-----	-635	-770	-1,405	-766	-734	-1,500
Net obligations incurred-----	120,477	33,568	154,045	138,853	38,783	177,660

10	Personal services and benefits	141	1	142	149	1	150
11	Personnel compensation:						
	Permanent positions	116	1	117	123	1	124
	Military personnel						
	Positions other than permanent	2			2		
	Other personnel compensation	14	(1)	14		(1)	