

| Description                                  | 1966 actual                   |                |       | 1967 estimated                |                |       | 1968 estimated                |                |       |
|----------------------------------------------|-------------------------------|----------------|-------|-------------------------------|----------------|-------|-------------------------------|----------------|-------|
|                                              | Adminis-<br>trative<br>budget | Trust<br>funds | Total | Adminis-<br>trative<br>budget | Trust<br>funds | Total | Adminis-<br>trative<br>budget | Trust<br>funds | Total |
| 40 Personal services and benefits.....       | 72                            |                | 72    | 80                            |                | 80    | 85                            |                | 85    |
| 11 Personnel compensation:                   |                               |                |       |                               |                |       |                               |                |       |
| Permanent positions.....                     | 56                            |                | 56    | 63                            |                | 63    | 67                            |                | 67    |
| Military personnel.....                      |                               |                |       |                               |                |       |                               |                |       |
| Positions other than permanent.....          | 2                             |                | 2     | 1                             |                | 1     | 1                             |                | 1     |
| Other personnel compensation.....            | (1)                           |                | (1)   | (1)                           |                | (1)   | (1)                           |                | (1)   |
| Special personal service payments.....       | 10                            |                | 10    | 11                            |                | 11    | 12                            |                | 12    |
| Personal benefits.....                       | 4                             |                | 4     | 4                             |                | 4     | 5                             |                | 5     |
| 12 Personnel benefits, military.....         |                               |                |       |                               |                |       |                               |                |       |
| 13 Benefits for former personnel.....        | (1)                           |                | (1)   | (1)                           |                | (1)   | (1)                           |                | (1)   |
| 20 Contractual services and supplies.....    | 8                             |                | 8     | 9                             |                | 9     | 10                            |                | 10    |
| 21 Travel and transportation, persons.....   | 4                             |                | 4     | 4                             |                | 4     | 5                             |                | 5     |
| 22 Transportation of things.....             | (1)                           |                | (1)   | (1)                           |                | (1)   | (1)                           |                | (1)   |
| 23 Rent, communications and utilities.....   | 2                             |                | 2     | 2                             |                | 2     | 3                             |                | 3     |
| 24 Printing and reproduction.....            | 1                             |                | 1     | 1                             |                | 1     | 1                             |                | 1     |
| 25 Other services.....                       | 1                             |                | 1     | 1                             |                | 1     | 1                             |                | 1     |
| Services of other agencies.....              |                               |                |       |                               |                |       |                               |                |       |
| Payments to specified accounts.....          |                               |                |       |                               |                |       |                               |                |       |
| Supplies and materials.....                  | (1)                           |                | (1)   | 1                             |                | 1     | 1                             |                | 1     |
| 30 Acquisition of capital assets.....        | 2                             |                | 2     | 2                             |                | 2     | 2                             |                | 2     |
| 31 Equipment.....                            |                               |                |       |                               |                |       |                               |                |       |
| 32 Lands and structures.....                 | 2                             |                | 2     | 2                             |                | 2     | 2                             |                | 2     |
| 33 Investments and loans.....                |                               |                |       |                               |                |       |                               |                |       |
| 40 Grants and fixed charges.....             |                               | 1              | 1     |                               | 1              | 1     |                               | 1              | 1     |
| 41 Grants, subsidies, and contributions..... |                               |                |       |                               |                |       |                               |                |       |
| 42 Insurance claims and indemnities.....     |                               | 1              | 1     |                               | 1              | 1     |                               | 1              | 1     |
| 43 Interest and dividends.....               |                               |                |       |                               |                |       |                               |                |       |
| 44 Refunds.....                              |                               | (1)            | (1)   |                               | (1)            | (1)   |                               | (1)            | (1)   |
| 90 Other.....                                |                               | (1)            | (1)   |                               |                |       |                               |                |       |