

	-9	(1)	-9	-3	(1)	-3	2	(1)	2
90 Other.....									
91 Unvouchered, administrative.....									
92 Not distributed otherwise.....									
93 Administrative and nonadministrative expenses.....									
94 Change in selected resources.....	-9	(1)	-9	-4	(1)	-4	3	(1)	
95 Quarters and subsistence charges.....	-1	(1)	-1	(1)	(1)	-1	-1	(1)	-1
96 Changes in object classification.....				2					
Proposed for separate transmittal.....									
Total obligations incurred.....	1,878	30	1,909	1,953	38	1,991	2,020	33	2,054
Less obligations financed from other sources.....	-518	(1)	-518	(1)	(1)	-539	-532	(1)	-532
Reimbursements from administrative budget accounts.....	-385		-385	-309	(1)	-309	-385	(1)	-385
Receipts from trust funds.....	-134	(1)	(1)	-142	(1)	(1)	-147	(1)	(1)
Comparative transfers.....	1		1	3					
Recoveries of prior year obligations.....	(1)		(1)						
Net obligations incurred.....	1,361	30	1,391	1,415	38	1,452	1,488	33	1,521

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

10 Personal services and benefits.....	435	350	785	525	366	801	578	377	985
11 Personnel compensation:									
Permanent positions.....	365	272	637	440	317	757	484	333	817
Military personnel.....	16	7	23	10	3	22	21	2	23
Positions other than permanent.....	10	50	61	13	20	33	14	14	28
Other personnel compensation.....	3	(1)	4	4	1	5	5	1	6
Special personnel service payments.....	36	21	57	43	25	68	48	27	74
Personnel benefits.....	4		4	5		5	6		6
Benefits for former personnel.....									
20 Contractual services and supplies.....	487	113	599	632	223	855	727	243	970
21 Travel and transportation, persons.....	22	6	28	30	5	35	35	6	41
Transportation of things.....	5	2	7	9	2	11	10	2	12
Rent, communications and utilities.....	20	35	55	24	38	61	27	40	67
Printing and reproduction.....	7	7	14	9	5	14	10	5	15
Other services.....	279	49	328	332	157	510	445	174	620
Services of other agencies.....	54	8	62	76	10	86	59	10	69
Payments to specified accounts.....	48		48	55		55	58		58
Supplies and materials.....	52	6	58	77	5	83	83	5	89
30 Acquisition of capital assets.....	334	8	341	356	173	529	421	35	457
31 Equipment.....	27	7	34	29	3	33	37	2	39
22 Lands and structures.....	24	1	25	53	20	73	84	33	117
33 Investments and loans.....	283		283	274	150	424	301		301

See footnotes at end of table, p. 89.