

Obligations by objects for the fiscal years 1966, 1967, and 1968—Continued

Description	1966 actual			1967 estimated			1968 estimated		
	Adminis- trative budget	Trust funds	Total	Adminis- trative budget	Trust funds	Total	Adminis- trative budget	Trust funds	Total
TREASURY DEPARTMENT									
10 Personal services and benefits.....	735	2	738	708	3	801	815	3	818
11 Personnel compensation:	639	2	641	685	2	688	708	2	710
Permanent positions.....	21	(1)	21	30	(1)	30	24	(1)	24
Military personnel.....	24	(1)	24	26	(1)	26	24	(1)	24
Positions other than permanent.....	1	(1)	1	1	(1)	1	1	(1)	1
Other personnel compensation.....	50	(1)	51	56	(1)	56	58	(1)	59
12 Special personnel service payments.....									
13 Personal benefits:									
Personal benefits, military.....									
Benefits for former personnel.....	153	1	153	108	1	108	165	1	166
20 Contractual services and supplies.....	21	(1)	21	23	(1)	23	25	(1)	25
21 Travel and transportation, persons.....	6	(1)	6	7	(1)	7	7	(1)	7
22 Transportation of things.....	45	(1)	45	46	(1)	46	54	(1)	54
23 Rent, communications and utilities.....	16	(1)	16	16	(1)	16	17	(1)	17
24 Printing and reproduction.....	13	1	14	13	1	14	14	1	15
25 Other services.....	32		32	42		42	28		28
Services of other agencies.....									
Payments to specified accounts.....	18	(1)	18	20	(1)	20	20	(1)	20
26 Supplies and materials.....	27	(1)	27	22	(1)	22	22	(1)	22
20 Acquisition of capital assets.....	27	(1)	27	21	(1)	21	20	(1)	20
31 Equipment.....	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
32 Lands and structures.....									
33 Investments and loans.....							1		1
40 Grants and fixed charges.....	12,228	23	12,251	13,580	36	13,616	14,212	35	14,247
41 Grants, subsidies, and contributions.....	52	20	71	52	28	80	52	25	77
42 Insurance claims and indemnities.....	44	3	47	19	7	26	7	9	16
43 Interest and dividends.....	12,132	1	12,132	13,509	(1)	13,509	14,153	1	14,153
44 Refunds.....									
90 Other.....	-2		-2	(1)		(1)	76		76