

|                                                         | 18     | (1) | 18     | (1) | 21     | (1) | 21     | (1) | 21     | (1) | 22     |
|---------------------------------------------------------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|
| 12 Personnel benefits.....                              |        |     |        |     |        |     |        |     |        |     |        |
| 13 Personnel benefits, military                         |        |     |        |     |        |     |        |     |        |     |        |
| 14 Benefits for former personnel.....                   | (1)    |     | (1)    |     | (1)    |     | (1)    |     | (1)    |     | (1)    |
| 20 Contractual services and supplies.....               | 1,427  | (1) | 1,428  | (1) | 1,564  | (1) | 1,564  | (1) | 1,606  | (1) | 1,606  |
| 21 Travel and transportation, persons.....              | 3      | (1) | 3      | (1) | 4      | (1) | 4      | (1) | 4      | (1) | 4      |
| 22 Transportation of things.....                        | 29     | (1) | 29     | (1) | 37     | (1) | 37     | (1) | 43     | (1) | 43     |
| 23 Rent, communications and utilities.....              | 241    | (1) | 241    | (1) | 262    | (1) | 262    | (1) | 266    | (1) | 266    |
| 24 Printing and reproduction.....                       | 3      | (1) | 3      | (1) | 3      | (1) | 3      | (1) | 3      | (1) | 3      |
| 25 Other services.....                                  | 19     | (1) | 190    | (1) | 199    | (1) | 199    | (1) | 213    | (1) | 213    |
| Services of other agencies.....                         | 12     | (1) | 12     | (1) | 12     | (1) | 12     | (1) | 12     | (1) | 12     |
| Payments to specified accounts.....                     | 255    | (1) | 255    | (1) | 276    | (1) | 276    | (1) | 281    | (1) | 281    |
| Supplies and materials.....                             | 694    | (1) | 694    | (1) | 771    | (1) | 771    | (1) | 784    | (1) | 784    |
| 30 Acquisition of capital assets.....                   | 1,931  | (1) | 193    | (1) | 234    | (1) | 234    | (1) | 255    | (1) | 255    |
| 31 Equipment.....                                       | 29     | (1) | 29     | (1) | 18     | (1) | 18     | (1) | 48     | (1) | 49     |
| 32 Lands and structures.....                            | 164    | (1) | 164    | (1) | 216    | (1) | 216    | (1) | 206    | (1) | 206    |
| 33 Investments and loans.....                           | (1)    | (1) | (1)    | (1) | 3      | (1) | 3      | (1) | 3      | (1) | 3      |
| 40 Grants and fixed charges.....                        | 31     | (1) | 3      | (1) | 3      | (1) | 3      | (1) | 3      | (1) | 3      |
| 41 Grants, subsidies and contributions.....             | 2      | (1) | 2      | (1) | 2      | (1) | 2      | (1) | 2      | (1) | 2      |
| 42 Insurance claims and indemnities.....                | 1      | (1) | 1      | (1) | (1)    | (1) | (1)    | (1) | (1)    | (1) | (1)    |
| 43 Interest and dividends.....                          | 1      | (1) | 1      | (1) | 1      | (1) | 1      | (1) | 1      | (1) | 1      |
| 44 Refunds.....                                         |        |     |        |     |        |     |        |     |        |     |        |
| 90 Other.....                                           | 85     | (1) | 85     | (1) | 124    | (1) | 124    | (1) | 144    | (1) | 144    |
| 91 Unvouchered.....                                     |        |     |        |     |        |     |        |     |        |     |        |
| 92 Not distributed otherwise.....                       | 1      | (1) | 1      | (1) |        | (1) |        | (1) |        | (1) |        |
| 93 Administrative and nonadministrative expenses.....   |        |     |        |     |        |     |        |     |        |     |        |
| 94 Change in selected resources.....                    | 84     | (1) | 84     | (1) | 14     | (1) | 14     | (1) | 30     | (1) | 30     |
| 95 Quarters and subsistence charges.....                |        |     |        |     |        |     |        |     |        |     |        |
| 96 Changes in object classification.....                |        |     |        |     |        |     |        |     |        |     |        |
| Proposed for separate transmittal.....                  |        |     |        |     | 110    | (1) | 110    | (1) | 114    | (1) | 114    |
| Total obligations incurred.....                         | 1,968  | (1) | 1,969  | (1) | 2,207  | (1) | 2,208  | (1) | 2,301  | (1) | 2,302  |
| Less obligations financed from other sources.....       | -1,357 | (1) | -1,358 | (1) | -1,540 | (1) | -1,541 | (1) | -1,601 | (1) | -1,602 |
| Reimbursements from administrative budget accounts..... |        |     |        |     |        |     |        |     |        |     |        |
| Reimbursements from trust funds.....                    | -1,317 | (1) | -1,317 | (1) | -1,501 | (1) | -1,501 | (1) | -1,554 | (1) | -1,554 |
| Receipts from the public.....                           | -35    | (1) | -35    | (1) | -36    | (1) | -36    | (1) | -40    | (1) | -40    |
| Comparative transfers.....                              | -4     | (1) | -5     | (1) | -2     | (1) | -3     | (1) | -7     | (1) | -8     |
| Recoveries of prior year obligations.....               | (1)    | (1) | (1)    | (1) | -1     | (1) | -1     | (1) | -1     | (1) | -1     |
| Net obligations incurred.....                           | 611    | (1) | 611    | (1) | 667    | (1) | 667    | (1) | 700    | (1) | 700    |

See footnotes at end of table, p. 89.