

Description	1966 actual			1967 estimated			1968 estimated		
	Adminis- trative budget	Trust funds	Total	Adminis- trative budget	Trust funds	Total	Adminis- trative budget	Trust funds	Total
VETERANS' ADMINISTRATION—Continued									
40 Grants and fixed charges.....	4,507	612	5,119	4,805	863	5,728	5,064	041	5,705
41 Grants, subsidies and contributions.....	56		56	387		387	442		442
42 Insurance claims and indemnities.....	4,420	612	5,040	4,437	863	5,310	4,000	041	5,241
43 Interest and dividends.....	23	(1)	23	22	(1)	22	22	(1)	22
44 Refunds.....									
90 Other.....	-28		-28	135		135	78		78
91 Unvouchered administrative.....									
92 Not distributed otherwise.....									
93 Administrative and nonadministrative expenses.....									
94 Change in selected resources.....	-20		-20	2		2	88		88
95 Quarters and subsistence charges.....	-8		-8	-8		-8	-8		-8
96 Changes in object classification.....									
Proposed for separate transmittal.....				141		141	-3		-3
Total obligations incurred.....	6,717	728	7,445	7,426	1,081	8,507	7,674	750	8,433
Less obligations financed from other sources.....	-1,483	-176	-1,659	-708	-187	-895	-1,366	-180	-1,585
Reimbursements from administrative budget accounts.....	-180		-180	-176		-176	-176		-176
Reimbursements from trust funds.....	-3		-3						
Receipts from the public.....	-1,301	-176	-1,477	-592	-187	-779	-1,219	-180	-1,409
Comparative transfers.....									
Recoveries of prior year obligations.....									
Net obligations incurred.....	5,234	553	5,786	6,638	895	7,552	6,270	570	6,848
OTHER INDEPENDENT AGENCIES									
10 Personal services and benefits.....	637	20	657	694	21	716	729	24	753
11 Personnel compensation: Permanent positions.....	422	12	434	464	13	477	488	14	502
Military personnel.....	4		4	4		4			4
Positions other than permanent.....	51	(1)	52	54	(1)	54	58	(1)	58