

Obligations by objects for the fiscal years 1966, 1967, and 1968—Continued

Description		1967 actual			1967 estimated			1968 estimated		
		Adminis- trative budget	Trust funds	Total	Adminis- trative budget	Trust funds	Total	Adminis- trative budget	Trust funds	funds
DISTRICT OF COLUMBIA										
10	Personal services and benefits.....		247	247		292	292		318	318
11	Personnel compensation:									
	Permanent positions.....		196	196		232	232		253	253
	Military personnel.....		13	13		16	16		19	19
	Positions other than permanent.....		8	8		8	8		7	7
	Other personnel compensation.....		(1)	(1)		(1)	(1)		(1)	(1)
	Special personal service payments.....		17	17		20	20		23	23
12	Personnel benefits.....									
	Personnel benefits, military.....		13	13		16	16		16	16
13	Benefits for former personnel.....									
		3	120	123	3	132	136	3	161	154
20	Contractual services and supplies.....									
21	Travel and transportation, persons.....		1	1		1	1		1	1
22	Transportation of things.....		(1)	(1)		(1)	(1)		(1)	(1)
23	Rent, communications, and utilities.....	3	9	12	3	11	15	3	13	17
24	Printing and reproduction.....		68	68		75	75		87	87
25	Other services.....		16	16		18	18		19	19
	Services of other agencies.....		7	7		8	8		9	9
	Payments to specified amounts.....		19	19		19	19		21	21
	Supplies and materials.....									
		71	73	144	90	187	278	53	200	312
30	Acquisition of capital assets.....									
31	Equipment.....		8	8		12	12		15	15
32	Land and structures.....		57	57		168	168		236	236
33	Investments and loans.....	71	8	79	90	8	98	53	9	62
40	Grants, and fixed charges.....	44	38	83	50	41	91	60	62	112
41	Grants, subsidies, and contributions.....									
42	Insurance claims and indemnities.....	44	17	61	50	21	71	60	28	88
43	Interest and dividends.....		9	9		9	9		9	9
44	Refunds.....		5	5		10	10		13	13
						1	1		1	1