

*DOD cost reduction program—Cost reduction savings reflected in budget estimates<sup>1</sup>—Continued*

[In millions of dollars]

|                                                | Fiscal year   |               |               |                   |         |       |
|------------------------------------------------|---------------|---------------|---------------|-------------------|---------|-------|
|                                                | 1964<br>total | 1965<br>total | 1966<br>total | 1967              |         |       |
|                                                |               |               |               | Accom-<br>plished | Planned | Total |
| III. REDUCING OPERATING COSTS—CON.             |               |               |               |                   |         |       |
| C. Increasing efficiency of operation—Con.     |               |               |               |                   |         |       |
| 3. Improving equipment maintenance management: |               |               |               |                   |         |       |
| Army.....                                      | \$3           | \$9           | \$15          | \$7               |         | \$7   |
| Navy.....                                      | 25            | 37            | 24            | 32                | \$3     | 35    |
| Air Force.....                                 |               | 63            | 69            | 81                |         | 81    |
| Total.....                                     | 28            | 109           | 108           | 120               | 3       | 123   |
| 4. Noncombat vehicle management:               |               |               |               |                   |         |       |
| Army.....                                      | 12            | 12            | 9             | 1                 | 8       | 9     |
| Navy.....                                      |               |               | 3             | 2                 | 2       | 4     |
| Air Force.....                                 |               |               | 9             | 12                |         | 12    |
| Total.....                                     | 12            | 12            | 21            | 15                | 10      | 25    |
| 5. Use of contract technicians:                |               |               |               |                   |         |       |
| Army.....                                      | 1             | 1             | 8             | 7                 | 2       | 9     |
| Navy.....                                      | 1             | 1             | 2             | 1                 | 1       | 2     |
| Air Force.....                                 | 7             | 7             | 17            |                   | 18      | 18    |
| Total.....                                     | 9             | 9             | 27            | 8                 | 21      | 29    |
| 6. Improving military housing management:      |               |               |               |                   |         |       |
| Army.....                                      | 2             | 4             | 4             | 2                 | 2       | 4     |
| Navy.....                                      | 4             | 4             | 8             | 4                 |         | 4     |
| Air Force.....                                 |               |               | 2             | 6                 |         | 6     |
| Total.....                                     | 6             | 8             | 14            | 12                | 2       | 14    |
| 7. Improving real property management:         |               |               |               |                   |         |       |
| Army.....                                      | 2             | 8             | 8             | 6                 | 6       | 12    |
| Navy.....                                      | 1             | 1             | 8             | 11                | 2       | 13    |
| Air Force.....                                 |               |               | 11            | 19                |         | 19    |
| Total.....                                     | 3             | 9             | 27            | 36                | 8       | 44    |
| 8. Packaging, preservation and packing:        |               |               |               |                   |         |       |
| Army.....                                      |               |               |               |                   |         |       |
| Navy.....                                      |               |               | 1             | 3                 |         | 3     |
| Air Force.....                                 |               |               | 1             | 2                 | 3       | 5     |
| DSA.....                                       | 1             | 1             | 1             |                   | 1       | 1     |
| Total.....                                     | 1             | 1             | 3             | 5                 | 4       | 9     |
| Total, reducing operating costs.....           | 545           | 641           | 1,066         | 1,475             | 98      | 1,573 |
| IV. MILITARY ASSISTANCE PROGRAM                |               |               |               |                   |         |       |
| Total, MAP.....                                |               |               |               |                   |         |       |
| Total program.....                             | 1,863         | 2,461         | 4,054         | 2,650             | 1,595   | 4,245 |
| Summary:                                       |               |               |               |                   |         |       |
| Army.....                                      | 322           | 399           | 546           | 306               | 269     | 575   |
| Navy.....                                      | 484           | 698           | 1,237         | 723               | 619     | 1,342 |
| Air Force.....                                 | 979           | 1,250         | 2,122         | 1,536             | 674     | 2,210 |
| DSA.....                                       | 78            | 114           | 148           | 84                | 33      | 117   |
| DCA.....                                       |               |               | 1             | 1                 |         | 1     |
| Total program.....                             | 1,863         | 2,461         | 4,054         | 2,649             | 1,596   | 4,245 |

<sup>1</sup> Savings identified and reported as reflected in the original presidential budget for each fiscal year.