

Department of Defense cost reduction program, fiscal year 1966—Continued

[In millions of dollars]

Summary of area	Realized hard savings			Cost avoidance and unrealized decision savings	Total savings ¹	Fiscal year 1966 goal	Fiscal year 1967 goal
	Budgeted savings	Fund savings	Total				
III. Reducing operating costs:							
A. Terminating unnecessary operations:							
Army.....	\$196	-----	\$196	\$65	\$261	\$200	\$262
Navy.....	137	-----	137	76	213	185	205
Air Force.....	432	\$26	458	507	965	750	962
DSA.....	3	-----	3	8	11	13	15
Total.....	768	26	794	* 656	1,450	1,148	1,444
B. Consolidation and standardization:							
1. DSA operating expense.....	58	2	60	4	64	57	62
2. Consolidation of contract administration.....	5	-----	5	14	19	19	19
3. Departmental operating expense savings:							
Army.....	6	16	22	25	47	20	44
Navy.....	30	10	40	3	43	15	30
Air Force.....	104	64	168	15	183	100	230
Total.....	140	90	230	43	273	135	304
C. Increasing efficiency of operation:							
1. Improving telecommunication management:							
Army.....	47	1	48	2	50	46	33
Navy.....	9	1	10	-----	10	6	10
Air Force.....	89	3	92	21	113	83	120
DCA.....	2	1	3	-----	3	2	2
Total.....	147	6	153	23	176	137	165
2. Improving transportation and traffic management:							
Army.....	31	1	32	25	57	14	43
Navy.....	12	1	13	10	23	7	10
Air Force.....	37	2	39	14	53	25	30
Total.....	80	4	84	49	133	46	83
3. Improving equipment maintenance management:							
Army.....	9	-----	9	24	33	58	45
Navy.....	44	14	58	6	64	60	60
Air Force.....	23	3	26	6	32	110	60
Total.....	76	17	93	36	112	228	165
4. Noncombat vehicle management:							
Army.....	8	4	12	7	19	18	19
Navy.....	6	-----	6	2	8	3	7
Air Force.....	10	2	12	5	17	12	14
Total.....	24	6	30	14	44	33	40
5. Use of contract technicians:							
Army.....	7	1	8	-----	8	9	9
Navy.....	-----	1	1	-----	1	4	1
Air Force.....	-----	-----	-----	-----	-----	17	-----
Total.....	7	2	9	-----	9	30	10

See footnotes at end of table, p. 123.