

## ATTACHMENT C

DOD cost reduction program—Disposition of realized fund savings, fiscal year 1966

[In millions of dollars]

| Area number | Cost reduction area/appropriation and budget activity | Amount  | Disposition                                 |
|-------------|-------------------------------------------------------|---------|---------------------------------------------|
|             | ARMY                                                  |         |                                             |
| I-A-1-----  | Major items of equipment-----                         | \$5.022 |                                             |
|             | PEMA:                                                 |         | Reprogramed.                                |
|             | 4000-----                                             | .744    | Do.                                         |
|             | 4200-----                                             | 4.248   |                                             |
| I-A-2-----  | Initial provisioning-----                             | .923    |                                             |
|             | ASF:                                                  |         | Provisioning for XM-551 vehicle.            |
|             | 0700-----                                             | .136    |                                             |
|             | PEMA:                                                 |         | Reprogramed.                                |
|             | 4000-----                                             | .065    | Returned to higher headquarters.            |
|             | 4400-----                                             | .157    | Reprogramed.                                |
|             | 4600-----                                             | .535    | Do.                                         |
|             | 4900-----                                             | .030    |                                             |
| I-A-3-----  | Secondary items, ASF-----                             | .016    | Fiscal year 1966 small arms repair program. |
| I-A-5-----  | Technical data and reports-----                       | 1.362   |                                             |
|             | MPA-----                                              | .154    | Military-reassigned.                        |
|             | OMA:                                                  |         | Reprogramed.                                |
|             | 2000-----                                             | .052    | Do.                                         |
|             | 2100-----                                             | .014    | Do.                                         |
|             | 2200-----                                             | .180    | Do.                                         |
|             | 2300-----                                             | .018    | Do.                                         |
|             | 2500-----                                             | .010    | Do.                                         |
|             | 2600-----                                             | .006    | Do.                                         |
|             | 2800-----                                             | .020    | Do.                                         |
|             | 2900-----                                             | .042    | Do.                                         |
|             | PEMA:                                                 |         | Do.                                         |
|             | 4000-----                                             | .009    | Do.                                         |
|             | 4200-----                                             | .190    | Do.                                         |
|             | 4400-----                                             | .002    | Do.                                         |
|             | 4800-----                                             | .003    | Do.                                         |
|             | 4900-----                                             | .026    | Do.                                         |
|             | RDTE:                                                 |         | Do.                                         |
|             | 5000-----                                             | .034    | Do.                                         |
|             | 5100-----                                             | .023    | Do.                                         |
|             | 5200-----                                             | .070    | Do.                                         |
|             | 5500-----                                             | .042    | Do.                                         |
|             | 5700-----                                             | .003    | Do.                                         |
|             | 5900-----                                             | .016    | Do.                                         |
|             | MCA:                                                  |         | Do.                                         |
|             | 6100-----                                             | .040    | Do.                                         |
|             | 6300-----                                             | .014    | Do.                                         |
|             | AIF-----                                              | .217    | Do.                                         |
|             | OMF-----                                              | .065    | Do.                                         |
| I-B-1-----  | Equipment and supplies-----                           | 3.450   |                                             |
|             | ASF:                                                  |         | Do.                                         |
|             | 700-----                                              | .913    |                                             |
|             | PEMA:                                                 |         | Do.                                         |
|             | 4000-----                                             | .409    | Do.                                         |
|             | 4300-----                                             | .015    | Do.                                         |
|             | 4100-----                                             | .090    | Do.                                         |
|             | 4900-----                                             | .381    | Do.                                         |
|             | ASF and PEMA-----                                     | 1.642   |                                             |
| I-B-2-----  | Idle production equipment, PEMA: 4900-----            | 8.484   | Do.                                         |
| I-C-----    | Eliminating goldplating-----                          | 35.401  |                                             |
|             | ASF: 700-----                                         | 1.091   | Do.                                         |
|             | MIL HSG: 1800-----                                    | .958    | Do.                                         |
|             | OMA: 2200-----                                        | .041    | Do.                                         |
|             | PEMA:                                                 |         | Do.                                         |
|             | 4000-----                                             | .785    | Do.                                         |
|             | 4100-----                                             | .667    | Do.                                         |
|             | 4200-----                                             | .950    | Do.                                         |
|             | 4300-----                                             | .020    | Do.                                         |
|             | 4400-----                                             | 2.974   | Do.                                         |
|             | 4500-----                                             | 6.571   | Do.                                         |
|             | 4600-----                                             | .421    | Do.                                         |
|             | 4700-----                                             | 7.041   | Do.                                         |
|             | 4800-----                                             | 8.716   | Do.                                         |
|             | 4900-----                                             | .209    | Do.                                         |