

DOD cost reduction program—Disposition of realized fund savings, fiscal year 1966—Continued

[In millions of dollars]

Area number	Cost reduction area/appropriation and budget activity	Amount	Disposition
	NAVY—continued		
I-O-----	R.D.T. & E.N:		
	2441-----	\$0.237	Reprogramed to other elements (cost overruns) of the applicable fiscal year program.
	2445-----	.237	Do.
	2451-----	.237	Reprogramed.
	2465-----	.241	Do.
	Various-----	1.016	Do.
	PH, N-----	.181	Reprogramed to offset increased costs.
	MCN:-----		
	2531-----	.001	Reprogramed.
	2541-----	.023	Do.
	2551-----	.119	Do.
	2552-----	.001	Do.
	2559-----	.006	Do.
	2561-----	.032	Do.
	Various-----	6.060	Reprogramed to offset cost overruns.
	MCNR: 2561-----	.002	Reprogramed.
	NMF-----	2.534	Do.
II-A-----	Shift from noncompetitive to competitive procurement.	59.700	Because of the statistical method of calculating savings in this area, it is not possible to identify realized fund savings to appropriations or budget activities.
II-C-----	Direct purchase breakout-----	5.514	Due to the great number of individual items involved, time and workload did not allow for provision of appropriation and budget accounting documentation.
II-D-----	Multiyear procurement-----	22.827	
	PAMN:-----		
	1-----	2.411	Reprogramed to offset items of increased expense.
	9-----	.386	Do.
	Various-----	1.933	Do.
	PMC-----	.321	Price of award exceeded budget account. The additional funding required was reduced by the savings.
	OPN:-----		
	1910-----	.350	Reprogramed to finance other elements (cost overruns).
	2215-----	.003	Do.
	2415-----	.004	Do.
	2426-----	.339	Do.
	8416-----	3.154	Do.
	Various-----	6.629	Reprogramed to offset items of increased expense.
	O. & M.N: Various-----	3.484	Reprogramed \$1,186,000 to offset items of increased expense, balance \$2,298,000 reprogramed.
	SCN:-----		
	2435-----	.007	Reprogramed to offset items of increased expense.
	2444-----	.013	Do.
	2445-----	.021	Do.
	8426-----	1.785	Reprogramed to finance other elements (cost overruns) within the same appropriation.
	8436-----	1.190	Do.
	SCN:-----		
	8446-----	.180	Do.
	8456-----	.227	Do.
	Various-----	.378	Reprogramed to offset items of increased expense.
	NMF-----	.001	Reprogramed.
	MCN-----	.011	Do.
III-A-----	Terminating unnecessary operations, MPCMC.	.100	Reprogramed to other activities.