

Public Buildings Service

[All dollars in millions]

	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
Operating expenses, PBS:										
Appropriation (adjusted)	\$118.4	\$132.9	\$143.9	\$154.6	\$167.6	\$179.9	\$194.0	\$218.8	\$225.3	\$238.3
Obligations	\$117.6	\$132.9	\$143.1	\$154.2	\$164.6	\$179.5	\$193.6	\$217.1	\$225.2	\$247.8
Expenses, U.S. courts:										
Appropriation								\$1.0	\$1.0	\$1.6
Obligations								\$1.0	\$1.0	\$1.4
Repair and improvement:										
Appropriation	\$55.2	\$65.0	\$75.0	\$80.0	\$88.0	\$95.0	\$104.8	\$113.7	\$120.0	\$127.5
Obligations	\$45.8	\$76.0	\$75.9	\$53.1	\$61.2	\$62.6	\$64.8	\$73.0	\$80.7	\$86.4
Workload (millions of net square feet)	111.2	114.4	114.4	115.6	121.4	128.5	114.1	153.3	163.7	173.4
Buildings management fund:										
Income by source:										
Operating expenses, PBS:	\$113.2	\$125.3	\$130.1	\$137.2	\$151.5	\$163.2	\$176.3	\$197.1	\$210.5	\$222.8
Repair and improvement:	10.2	29.0	24.1	14.0	14.2	15.6	15.9	17.4	17.4	18.1
Other GSA appropriations and funds:	9.5	8.0	9.5	8.7	8.8	10.1	11.6	11.0	11.5	11.6
Other agencies:	39.5	42.5	56.5	66.4	67.7	70.9	61.4	62.9	63.7	73.8
Rental of future building sites:			.8	1.4	1.1	.7	1.6	1.1	1.2	1.1
Construction and alteration program:								33.1	22.7	48.5
Total	172.4	204.8	221.0	227.7	243.3	260.5	276.2	322.4	327.0	379.9
Expenses by function:										
Government-owned space:	62.6	71.2	78.4	85.3	97.5	102.3	106.9	115.9	129.5	139.9
Leased space:	66.4	73.2	80.4	86.9	88.5	96.1	113.0	129.1	133.6	143.1
Maintenance repairs:	13.5	10.3	11.3	10.2	14.2	14.5	15.1	15.7	16.1	17.8
Job orders work:	29.5	49.5	49.9	43.1	42.6	46.1	28.4	26.9	23.5	26.9
Operation of future building sites:			.1	.3	.2	.1		2		
Construction and alteration program:								33.1	22.7	48.5
Total	172.0	204.2	220.1	225.8	243.0	259.1	273.8	320.9	325.6	377.2
Expenses by kind:										
Labor:	74.7	85.8	991.3	85.6	93.9	96.2	99.8	109.1	117.0	126.4
Supplies and material:	6.7	8.1	10.0	9.1	10.0	11.2	11.3	11.4	11.4	12.9
Utilities and fuel:	16.4	17.4	18.8	23.1	23.1	31.2	28.8	31.6	33.5	36.1
Rent:	51.2	56.6	63.5	70.2	71.2	80.0	96.3	111.7	116.5	128.0
Other:	23.0	36.3	36.5	37.8	44.8	40.5	37.6	57.1	47.2	75.8
Total	172.0	204.2	220.1	225.8	243.0	259.1	273.8	320.9	325.6	377.2