

Federal Supply Service

[Dollars in millions]

	1967	1968	1969	1960	1961	1962	1963	1964	1965	1966
Operating expense (obligations):										
Appropriated funds:	\$10.1	\$21.0	\$24.6	\$25.0	\$28.3	\$34.1	\$39.8	\$47.8	\$53.5	\$59.0
Advances and reimbursements:	\$2.0	\$2.8	\$3.5	\$3.5	\$4.1	\$3.8	\$4.1	\$5.7	\$7.7	\$13.5
General supply fund:										
Sales by type:										
Stores sales:										
Depot (including fuel):	\$116.4	\$120.7	\$145.5	\$154.3	\$183.2	\$220.6	\$250.7	\$287.8	\$343.9	\$422.8
Direct delivery:	\$14.7	\$17.5	\$25.0	\$20.5	\$22.7	\$38.1	\$32.4	\$36.3	\$38.3	\$40.2
Nonstores sales:	\$37.4	\$57.3	\$89.4	\$94.9	\$112.7	\$135.9	\$154.9	\$108.9	\$211.0	\$194.5
Sales by customer agency:	\$108.5	\$195.5	\$269.9	\$269.7	\$318.6	\$403.6	\$447.0	\$493.0	\$593.2	\$666.5
Military:	95.1	105.3	157.1	159.9	169.9	229.0	249.5	280.4	374.9	454.8
Civilian:	103.4	90.2	112.8	109.8	148.7	174.6	197.4	206.6	218.3	211.7
Items paid directly by using agency:										
Federal supply schedule purchases:	\$77.9	\$80.1	\$74.4	\$55.3	\$44.3	\$92.7	\$59.0	\$81.0	\$61.6	\$59.4
Number of line items shipped (millions):	\$373.7	\$411.3	\$511.7	\$540.2	\$644.8	\$697.1	\$782.0	\$985.5	\$962.0	\$1,019.7
Inventories, EOP:	3.1	3.2	3.7	4.1	4.7	5.4	5.9	6.6	7.9	8.4
Accounts receivable, EOP:	\$37.1	\$41.1	\$53.1	\$55.5	\$65.3	\$94.8	\$105.6	\$182.7	\$188.1	\$190.9
Working capital:	\$34.8	\$37.5	\$34.0	\$55.7	\$48.8	\$80.0	\$70.4	\$82.0	\$116.0	\$135.6
Appropriated:										
Donated assets (net):	\$62.0	\$74.5	\$95.8	\$95.8	\$115.8	\$120.2	\$167.8	\$197.8	\$107.8	\$197.8
Advances from other agencies:	\$3.3	\$5.1	\$6.3	\$8.4	\$9.9	\$10.9	\$14.2	\$50.2	\$60.9	\$81.3
Number of employees, EOP:	\$12.4	\$7.8	\$21.8	\$23.1	\$28.8	\$42.9	\$64.9	\$54.6	\$77.6	\$145.2
Regular programs:	1,993	2,036	2,145	2,188	2,570	3,144	3,429	3,972	4,357	5,309
Reimbursable:	40	1,986	2,065	2,081	2,309	2,884	3,072	3,462	3,727	4,302
Central offices:	415	50	90	127	171	260	357	510	630	1,007
Field:	1,578	476	483	498	595	730	720	813	863	1,923
		1,560	1,062	1,090	1,975	2,414	2,709	3,159	3,494	4,386