

Personal property:									
(a) Utilization and donation-acquisition cost:									
1. Subject to GSA screening									
2. Utilization transfers									
3. Donations									
(b) Sales:									
1. Usable property:									
(a) Acquisition cost:									
(1) Proceeds									
(2) Percent return									
2. Total proceeds									
3. Total proceeds									
(c) Rehabilitation-acquisition cost:									
Total OE, UDS:									
Operating expenses (obligations):									
OE, UDS:									
Real property									
Personal property									
Service direction									
Administrative operations									
Total OE, UDS									
Expenses, disposal of surplus real and related personal property									
Total UDS									
Number of UDS employees, end of period:									
Appropriation:									
Central office									
Field									
Subtotal									
General supply fund									
Total									
\$563.7	\$989.0	\$1,293.0	\$1,500.0	\$1,680.7	\$1,473.8	\$1,828.4	\$3,681.2	\$3,456.4	\$9,027.5
\$83.2	\$138.0	\$141.0	\$218.0	\$310.0	\$362.7	\$475.1	\$623.0	\$876.6	\$617.1
\$212.8	\$289.0	\$361.0	\$413.0	\$387.7	\$350.7	\$343.8	\$392.5	\$407.8	\$429.2
		\$10.2	\$17.1	\$24.4	\$39.8	\$39.5	\$65.8	\$80.8	\$71.7
		\$2.8	\$2.7	\$3.6	\$5.8	\$7.5	\$9.3	\$11.3	\$11.3
		14.6	16.0	14.9	14.6	18.9	14.1	14.6	15.8
				\$0.5	\$0.6	\$0.7	\$0.8	\$1.1	\$1.7
					\$6.4	\$8.2	\$10.1	\$11.3	\$13.0
	\$2.9	\$5.5	\$7.5	\$13.3	\$21.0	\$22.9	\$53.4	\$73.6	\$89.0
\$2.3	\$2.3	\$2.5	\$3.7	\$3.3	\$3.4	\$3.8	\$3.6	\$2.8	\$2.5
1.1	1.6	1.8	2.1	2.7	3.4	3.9	4.2	4.7	4.9
					.4	.5	.6	.6	.6
				.6	.8	.9	.8	.9	.9
3.4	3.9	4.3	5.8	6.6	8.0	9.1	9.2	9.0	8.9
.4	.7	1.0	1.9	1.2	1.2	1.0	.8	.8	1.0
3.8	4.6	5.3	7.7	7.8	9.2	10.1	10.0	9.8	9.9
71	71	82	87	96	122	128	122	120	113
225	278	281	330	401	471	499	496	512	500
296	349	363	417	497	593	627	618	632	613
				28	28	35	30	32	31
	349	363	417	525	621	662	648	664	644