

**NASA**  
**MANNED SPACE FLIGHT**  
**FY 1968 BUDGET ESTIMATE**  
(MILLIONS OF DOLLARS)

|                                   | FY 1966          | FY 1967          | FY 1968          |
|-----------------------------------|------------------|------------------|------------------|
| <b>RESEARCH AND DEVELOPMENT</b>   | <b>\$3,199.5</b> | <b>\$3024.0</b>  | <b>\$3,069.2</b> |
| <b>APOLLO</b>                     | <b>2,941.0</b>   | <b>2916.2</b>    | <b>2,606.5</b>   |
| <b>APOLLO APPLICATIONS</b>        | <b>51.2</b>      | <b>80.0</b>      | <b>454.7</b>     |
| <b>ADVANCED MISSIONS</b>          | <b>10.0</b>      | <b>6.2</b>       | <b>8.0</b>       |
| <b>GEMINI</b>                     | <b>197.3</b>     | <b>21.6</b>      | <b>-0-</b>       |
| <b>CONSTRUCTION OF FACILITIES</b> | <b>17.5</b>      | <b>43.8</b>      | <b>27.9</b>      |
| <b>ADMINISTRATIVE OPERATIONS</b>  | <b>296.9</b>     | <b>315.4</b>     | <b>323.5</b>     |
| <b>TOTAL</b>                      | <b>\$3513.9</b>  | <b>\$3,383.2</b> | <b>\$3,420.6</b> |

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FIGURE 127

Flight Centers. I plan to address my remarks to our R. & D. requirements only, since Dr. Seamans will be covering the overall Agency requirements for Construction of Facilities and Administrative Operations.

**RESEARCH AND DEVELOPMENT**

Our fiscal year 1968 R. & D. requirements, amounting to \$3,069.2 million, are broken into three line items: Apollo (\$2,606.5 million); Apollo Applications (\$454.7 million); and Advanced Missions (\$8.0 million). Fiscal year 1967 was the last year of funding for the Gemini program.

**APOLLO PROGRAM**

The \$2,606.5 million required to support our Apollo activity in fiscal year 1968 represents a decrease of \$309.7 million from the fiscal year 1967 level. As indicated on this chart (fig. 128, MP67-5441), the fiscal year 1968 Apollo budget is divided into five line items: Spacecraft, Up-rated Saturn I, Saturn V, and Engine Development, all of which show a decrease from fiscal year 1967; and Mission Support, which necessarily rises in fiscal year 1968 to meet the increased tempo of operational activity. This budget request was submitted before the accident on AS-204 and until the findings of the board have been analyzed, we will be unable to determine the extent of the work required or if additional costs may be involved.

As you know, our fiscal year 1967 Apollo funds are supporting peak activity in the production of spacecraft and launch vehicle hardware, as well as an intensive period of ground and flight qualification testing. During FY 1968, we will be heavily involved in assembly, checkout, and delivery of Apollo spacecraft