



APOLLO PROGRAM

THE APOLLO EXPERIMENTS PROGRAM

- IN FLIGHT EXPERIMENTS

MEDICAL
SCIENTIFIC
TECHNOLOGICAL
DOD

- APOLLO LUNAR SURFACE EXPERIMENTS PACKAGE

MAGNETOMETER
ION DETECTOR
SEISMOMETERS

SOLAR WIND
HEAT FLOW
ELECTRON/PROTON

- LUNAR GEOLOGICAL AND SURVEY

HAND TOOLS
SAMPLE CONTAINER
LM TV
MAPPING AND SURVEY SYSTEM

NASA HQ MA66-9770
REV. 3-15-67

FIGURE 30

With respect to the present position of the Apollo R. & D. program (fig. 32, MC66-10, 277), our costs per month have been decreasing in fiscal year 1967 and we project a continuing decrease through fiscal year 1968.

As you can see, in terms of the cost, we hit a peak in April and May of last year and have been going down fairly rapidly ever since. That, of course, is due to the manpower curves that you see on the right-hand screen. These are total Manned Space Flight employment figures, about from this point on, almost all of that is Apollo.

There are only a relatively few people involved in things other than the Apollo program (fig. 33, MC67-5724). We went through our peak of about 300,000 people in May of last year and we have been going down rapidly since then. You can see that that decrease will continue on the basis of the Apollo program from now on. In fact, we are going down at a rate which is about as precipitous as you can go and still maintain the basic integrity of the contractors' structure. If you go too fast, then the organization tends to react.

Now, if I may turn to the budget book, I would like to, Mr. Chairman, very briefly, summarize the material in the book.

First let me turn to the fiscal year 1968 funding required to maintain the Apollo program. If you turn to volume V, pages RD 1 and