

MANNED SPACE FLIGHT
RESEARCH AND DEVELOPMENT
APOLLO
FY 1968 BUDGET ESTIMATE
(MILLIONS OF DOLLARS)

	FY 1966	FY 1967	FY 1968
SPACECRAFT	\$ 1,233.8	\$ 1,250.3	\$ 1,036.3
UPDATED SATURN I	274.8	236.6	156.2
SATURN V	1,134.9	1,135.6	1,108.5
ENGINE DEVELOPMENT	133.2	49.8	24.5
MISSION SUPPORT	164.3	243.9	281.0
TOTAL	\$2,941.0	\$2,916.2	\$2,606.5

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FIGURE 34

ment to the Department of Defense for recovery forces as we move deeper into the operational phase of Apollo.

SPACECRAFT

Fiscal year 1968 funding requirements for the Apollo spacecraft are \$1,036.3 million. The next chart (fig. 35, MP67-5438) shows the line items that are contained in this amount, which provides for continued production, test, checkout, and delivery of the spacecraft hardware—Command and Service Modules, Lunar Modules, and associated guidance and navigation units, as well as the integration, reliability and checkout operations, and the important spacecraft support activities.

Command and Service Modules.—The \$494 million required for the Command and Service Modules in fiscal year 1968 continued the production, checkout, and delivery of flight articles equipped for long-duration missions and rendezvous and docking maneuvers. The funds in this line item also provide for the development, procurement, integration, and installation of Apollo experimental hardware and flight experiments into the Command and Service Modules.