

Mr. LILLY. Is this communications that went up in Administrative Operations?

Mr. GURNEY. Yes.

Mr. LILLY. Was the figure you read for the agency as a whole?

Mr. GURNEY. I don't know if this is all for the Manned Space Flight area.

Dr. MUELLER. These budget books were put together, they present Administrative Operations for the agency as a whole, they are not all broken out separately for Manned Space Flight. A lot of those figures in the budget statements are for the agency as a whole.

Mr. LILLY. I don't have the number in front of me at the moment, but I can give you reasons that cause Manned Space Flight communications to increase.

Mr. GURNEY. All right.

Mr. LILLY. During fiscal year 1968 there is an increase in man-years of work. For example, KSC is increasing its man-years during this time. They are not yet up to the 2,720 strength shown for the end of fiscal year 1967. They are now about 139 below that end year level, and are still in a build up situation. By the end of fiscal year 1967, KSC will have 2,720 permanent civil service personnel. Therefore we will have for all of fiscal year 1968 the manpower that you had only for part of fiscal year 1967. As a result, your total manpower increases. That situation is also true at Houston, and it increases your personnel costs as well as other related categories, such as communications. In addition the previously authorized buildings that are being completed and are coming into operation at our Manned Space Flight centers must be accommodated. In fiscal year 1967, we will increase the square footage occupied at our centers by 535,000 square feet. In fiscal year 1968, buildings coming into operation will increase this figure by another 400,000 or so square feet. That factor adds to the operational costs, janitorial, communications, et cetera.

Specifically, in terms of communications, my recollection is that there has also been some change in the Federal Telecommunications what is called the System (FTS) rate. I have the numbers here on the communications costs at our centers. At the Manned Spacecraft Center the fiscal year 1967, requirements are \$2,337,000, and will go up to \$2,343,000 in fiscal year 1968.

The basic increase here is in several areas, but mainly in terms of the local telephone and exchange service where you need more people and more instruments.

At the Marshall Space Flight Center, where the number of people has declined, requirements go down to an estimated \$1,695,000 in fiscal year 1968. We get our largest reduction in the local telephone and exchange services. The leased lines and the long distance calls have not really changed.

Mr. GURNEY. How do you monitor the long-distance calls to make sure that people aren't wasting the Government's money? Do you have any effective way of doing it?

Mr. LILLY. I would have to answer that I don't believe that the agency has any definite way to determine whether or not an official call that an engineer, for instance, would make really was necessary, other than to continually keep in front of these people the cost of this