

and possibly these things that you are funding through NASA that DOD and Congress used to fund. I would be interested in having a list of these things with an estimated dollar amount so that we can get some feel. Tiger, does that make sense to you?

Mr. TEAGUE. Yes, sir, it does.

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Mr. FULTON. Could we have an estimate put in the record on that?

Dr. MUELLER. Yes, sir.

Mr. FULTON. If you will put that in the record for us, it would be the best thing. Why don't you make a complete survey and put it in the record.

Is that all right, Mr. Chairman?

Mr. TEAGUE. Yes.

Answer. Known or potential increased funding requirements, excluding those that will result from the 204 accident, that were not included in our fiscal year 1967 or fiscal year 1968 budget requests are shown below.

The unbudgeted requirements in fiscal year 1968 could reach \$150 million if the cost of doing business continues to increase at near 8 percent per year and if it is decided that we must replace the S-II structural stage. A more optimistic outlook would place the increase between \$75 and \$100 million.

Known or potential increased funding requirements

[Dollars in millions]

	Total	Fiscal year 1967	Fiscal year 1968
Total.....	\$291.0	\$141.8	\$149.2
S-IVB explosion.....	16.5	2.5	14.0
Stage replacement.....	14.0		14.0
Stand repair.....	2.5	2.5	
S-II stage losses.....	33.6	5.6	28.0
Structural stage replacement.....	33.0	5.0	28.0
Stand repair.....	.6	.6	
Service module 017 tank rupture.....	5.0	5.0	
LC 39 LOX line failure.....	1.2	1.2	
Increased Eastern test range reimbursements.....	12.0	12.0	
Civil service pay raises.....	7.7	.5	7.2
Engineers and scientists.....	1.7	.5	1.2
General civil service raise.....	6.0		6.0
Potential increase in contractor wages and other costs of doing business.....	215.0	115.0	100.0