

Answer. No major purchases of ADP equipment are programmed for fiscal year 1967 or fiscal year 1968. The major purchases of ADP equipment were affected in fiscal years 1965 and 1966. In last year's testimony, Manned Space Flight reported a savings in lease cost of \$3.7 million to have resulted from these purchases. In late fiscal year 1966, additional purchases were made, reducing lease costs by \$600,000 per year. Thus, the total decrease in rental costs in fiscal year 1968 is approximately \$4.3 million.

Question 19. What is the estimated square foot cost during fiscal year 1967 at each of the three manned space flight centers for: (a) maintenance and repair; and (b) custodial services?

Answer. The estimated cost per square foot of maintenance and repair and custodial services during fiscal year 1967 at the Manned Space Flight Centers is:

[Dollars per square foot]

	Maintenance and repair of buildings	Custodial services
KSC.....	\$0.44	\$0.66
MSC.....	.35	.37
MSFC.....	.22	.40

Question 20. NASA is requesting a \$1 million increase in maintenance, repair and rehabilitation funds to cover the NASA use of Ellington Air Force Base because of a transfer of the airbase to the Texas National Guard. What will be the new cost-sharing formula? When will NASA be able to vacate this space?

Answer. There will be about 28 tenants at Ellington who will share base operations and maintenance costs in proportion to their specific utilization of base facilities. Previously, NASA reimbursed the Air Force for only those costs which were peculiar to NASA. The additional \$1 million requested will pay for NASA's share of the base operations.

NASA intends to be a permanent user of the flight facilities at Ellington, because of the continuing requirement for astronaut flight activities. The temporary office-laboratory facilities at Ellington will be vacated as permanent office-laboratories facilities become available at the Manned Spacecraft Center.

Question 21. What types of management controls are being exercised by NASA over printing and reproduction activities? What factors are employed in deciding whether such operations will be carried out on an in-house or contractor basis at the same center?

Answer. We are constantly striving for ways to effect economies in the printing and reproduction activities of our field centers and contractors.

OMSF representatives, assisted by NASA's printing officer, recently conducted a study of printing and reproduction activities at the three Manned Space Flight field centers. Improvements in the form of better NASA printing standards and more effective utilization of equipment and personnel are in the process of being implemented.

In addition, Center printing and reproduction officers are reviewing these functions at major contractor plants to insure that their activities are operated economically.

The printing work which cannot be performed in-house because of special characteristics or size is acquired through contracts with commercial printing firms. Overflow work which cannot be accomplished in-house within the required time schedule is also obtained through this source.

Question 22. It is noted that NASA is requesting funds for maintenance, repair and other administrative functions under both the Facilities Service category and the Administrative Support category. What distinction is made between these two categories on the funding of identical types of functions?

Answer. The Administrative Support includes the general services which support overall installation operations. This includes administrative communications, printing and reproduction, administrative supplies, materials and equipment, administrative transportation (motor pool, administrative aircraft, services and operation, and movements by common carrier), and other related administrative services, such as medical services.

The Facilities Services includes the rental of lands and buildings, the procurement of electricity, water, gas and other utilities, and maintenance of buildings