

Representative GIAIMO. And what else?

Mr. RATHKE. Four more identifiable.

Representative GIAIMO. Four more identifiable?

Mr. RATHKE. Yes.

Mr. GAVIN. And parts.

Mr. RATHKE. And parts for everything.

Mr. GAVIN. You see, there will be pieces, assemblies, at roughly 2½ month intervals.

Representative GIAIMO. Well, the only thing I am trying to get at is that there is an awful lot of money yet left to be expended for the completion of this entire project.

Mr. GAVIN. I think that you should also bear in mind that the operation at Cape Kennedy is at this point just approaching full scale, and that this will continue on through the launch period for the program, and we have tended in this discussion to concentrate on what is happening in the production end of the business, without saying very much about that.

Representative WAGGONNER. I think that charts on this handout (fig. 2-3, p. 620) for the total expenditures and for the subcontractors, really reflect what is happening there and what is going to happen better than anything else because they show that at the end of the first quarter, we had peaked as far as actual expenditures are concerned, and it is a downhill proposition.

Mr. EVANS. Yes, the project is over the peak and it is going downhill.

Representative WAGGONNER. The one thing that interests me in this chart is that during the first quarter of fiscal 1967, the actual expenditures were just a wee bit below forecast.

Mr. EVANS. That is exactly what we have been reviewing in great depth in the last 2 weeks. I am confident of it, but we are going to follow through and check to see that that is what has happened.

Incidentally, the relationships are great with these people and we have been working pretty much to midnight to make sure that there are good cost projections on this project, and still make the schedule. We are, at the moment, at the critical stage. This is it right now, and I think you will hear more as to that from Gavin.

Representative WAGGONNER. Not only is that true with the total expenditure, it is true for the first and second quarters with the subcontractors, too.

Mr. GAVIN. That's correct.

Mr. EVANS. Yes, sir.

Mr. GAVIN. Shall I go back, Mr. Teague, and see if we can't get back to the schedule?

Chairman TEAGUE. Any other questions from anybody else?

Representative WOLFF. In the event that there would be any additional vehicles that would be ordered, what would be the outside date before you would have the start of the cost all over again?

Mr. GAVIN. Well, this is indicated back on figure 1 of the handout, and it falls into two categories. It involves the startup time reflected on our subcontractors, the equipment manufacturers. As you would suspect, they reach this point before we do, because of the fact that there is a leadtime of the equipment with respect to the construction