

LAUNCH COMPLEX 39 CONTROL CENTER OPERATION SUPPORT



STATUS

- SITE ACTIVATION TASK TO BE COMPLETED JUNE 30, 1967
- LAUNCH OPERATIONS TASK BEING IMPLEMENTED

FIGURE 44

whole works up and add the first floor and a foundation. It's a costly way to operate, but it can be done. We prefer not doing it this way. It is just not the economical way to operate. To do an optimum job, we should have initiated procurement last December. We can still hold S-IC-16 delivery in February 1970 by managing the 38 months down to 31 months. It would appear the funds required for fiscal year 1968 for S-IC-16 and on would be approximately \$28 million (Fig. 50). The first 6 months of fiscal year 1968 expenditure will be something like \$6.4 million, with commitments of \$13.5 million.

To quickly summarize our Boeing Saturn program (Fig. 51) activities are on or ahead of schedule. Part I is 5 weeks ahead of schedule. Costs are running under targets. Testing activities are proceeding toward achieving the necessary confidence for manned mission. We have no known technical problems jeopardizing the program. We have converted schedules I and II to incentive-type contracts, and schedule III is an award-fee type of contract. We are phasing down manpower consistent with program requirements. We require authorization by July 1, 1967, as an absolute deadline for follow-on 16 and on stages. But in spite of these optimistic state-