

SATURN PROGRAM REVIEW

**FOR
COMMITTEE ON SCIENCE AND ASTRONAUTICS
HOUSE OF REPRESENTATIVES**

FEB. 11, '67

to identify who asked what question, because one of our people will put "voice on voice" and say "that came from chair No. 1, or chair No. 10," and so on. Thank you. We want you to feel free to interrupt and bring up any point that you have any question on. At the conclusion of this presentation, we will give all of you who are interested 8½ by 11 inch copies of these charts. I think that on Monday or Tuesday we will have a transcript typed up and we will send that in to you, Mr. Wilson. You can have any number of copies that you desire.

In front of you is a two-page outline of what we are going to discuss so that, if you wish, you can see where we are as we go along. I will go through this outline very rapidly.

We will describe what our current contractual obligations are at the present time, and what our personnel history has been up to this time, and a cost summary of the complete program that is under contract at this time. We will then go into our largest schedule, schedule I, the schedule which has the 14 stages, and will tell you what our status is, what our engineering release status is, how we stand on our qualification and reliability program, our quality problems, our cost plans, and personnel projections. We will never talk about cost without talking about people at the same time, because you can't talk about one without talking about the other. We will then talk a little about what we call our schedule VI, which is the procurement of all long leadtime items, to protect our ability to stay in business. We have a contract to get the long leadtime items needed for the four birds, S-IB-13, 14, 15, and 16. We do not have a "follow-on" program. We just have the portion occurring between now and June 30 for doing those things that have to be done if we are not to have a break in the continuity of the program.

After that, logically, we will talk about what a "follow-on" program ought to be; what are the elements of planning for it, the "ground rules," the schedules, the cost plan, and the personnel projections. We will talk about personnel attrition.

Given time, we will talk about our schedule II, "vehicle integration," description, status, cost plans, and personnel projections. Our