

schedule III, mechanical ground support equipment, description, status, cost plans, and personnel projections. Schedule IV, our launch mission work at Kennedy Space Center, description, status, cost plans, personnel projections, and then we will have a very brief rundown on the work that we are doing on other than our main contract, NAS 8-4016. We'll discuss two items, one, Saturn improvement studies (what we can do to increase the capability of this bird), and two, the work that we are doing in optical technology. Then we will have a summary.

Our main contract, NAS 8-4016, has these six items: schedule I, supply the stages; schedule II, the launch vehicle integration effort; III, the mechanical ground support equipment for which Marshall Space Flight Center has responsibility, as distinguished from the mechanical ground support equipment for which Kennedy has responsibility; schedule IV our launch mission; V is a small special test mission, involving about 20 people. It is going to end in a few months, and I'm not going to talk about it any further. Schedule VI is our procurement of long leadtime items.

OUTLINE OF REVIEW

DESCRIPTION OF CURRENT CONTRACT OBLIGATIONS

PERSONNEL HISTORY

COST SUMMARY

SCHEDULE I - (STAGE SUPPLY)-STATUS

- ENGINEERING INITIAL RELEASE STATUS
- QUALIFICATION PROGRAM STATUS
- RELIABILITY PROGRAM STATUS
- QUALITY CONTROL PROGRAM STATUS
- COST PLAN
- PERSONNEL PROJECTION

SCHEDULE VI (PROCUREMENT OF LONG LEAD TIME MAT'L) DESCRIPTION AND STATUS

- COST PLAN

FOLLOW-ON CONTRACT PLANNING

- "GROUND RULES"
- SCHEDULE
- COST PLAN
- PERSONNEL PROJECTION
- PERSONNEL ADDITION AND SEPARATION