

OUTLINE OF REVIEW (CONT)

SCHEDULE II - VEHICLE INTEGRATION

DESCRIPTION

STATUS

COST PLANS

PERSONNEL PROJECTION

SCHEDULE III-MECHANICAL GROUND SUPPORT EQUIPMENT (MSFC)

DESCRIPTION

STATUS

COST PLAN

PERSONNEL PROJECTION

SCHEDULE IV- LAUNCH MISSION (KSC-1)

DESCRIPTION

STATUS

COST PLAN

PERSONNEL PROJECTION

WORK OTHER THAN NAS8-4016

A. SATURN IMPROVEMENT STUDIES

DESCRIPTION

IMPROVEMENT POTENTIAL

B. OPTICAL TECHNOLOGY

SUMMARY

Here is the way we look on personnel manning from 1962 to today. This is what we have here at Michoud, here is what we have at Huntsville static test. Here we have Huntsville, exclusive of static test, and here is what we have in Florida. Here is the Space Division as a whole. The ordinate scales are all the same. We hit our peak in the last quarter of fiscal year 1965 (the middle of calendar year 1965), 5,580 people. We are down to about 4,700 people now. We have gone down about 800 people. Here, at Michoud, our peak in that same period, was around 3,300 people and we are down to 2,700 people. We have dropped 600 people in that period of time. We are at a level at about 140 people at Huntsville on static test. At Huntsville, exclusive of static test, we have gone down from 1,450 to about 800, so we have about a 600 drop. We have gone up about 400 in that