

NAS 8-4016

## SCHEDULE VI

(PROCUREMENT OF LONG LEAD TIME  
COMPONENTS FOR STAGES S-I-B 13, 14, 15, 16.

### DESCRIPTION

DO ALL THINGS NECESSARY (BETWEEN 14  
OCT '66 AND 30 JUNE '67) TO PROTECT  
ABILITY TO DELIVER S-I-B-13 ON 1 NOV  
'68 & STAGES S-I-B-14, 15 & 16 AT 3 MO.  
INTERVALS THEREAFTER.

### STATUS

1. ON SCHEDULE
2. INITIAL ENGINEERING RELEASES S-I-B  
13 THRU 28-69.6% COMPLETE (AS OF 25 JAN. '67)
3. MAT'L PROCUREMENT ON SCHEDULE  
(\$1,506,000 COMMITTED) (AS OF 25 JAN '67)

#### CHART 13

about a 1,900-man organization plateau occurring in calendar years 1969 and 1970 and tailing off in 1972. Here we are today, so we would lose about one-third of our people, instead of going down this toboggan slide to extinction at the end of 1968. In terms of the kind of people used you will notice that our engineering changes from this size (1,000) to this size (500). Our operations people change from this size to this size. At Huntsville, this part yellow shows the kind of people that would be involved. There's only a narrow strip of plain yellow that would be involved in handling the manufacturing support for this operation. Here in cross hatch we show the mechanical ground support equipment program that we expect will continue at Huntsville and here in the light blue cross hatch we show the kind of vehicle integration work that we think will continue.

Here is an interesting point to make in connection with losing and gaining large quantities of people. If we go back 19 months to June of 1965 when we were at our peak of 5,515, if we had not replaced any person who had left in this period from June of 1965 to mid-December of 1966, we would have lost 2,841 people. We have lost