

be, and we are running the engineering change proposals for modification kits on schedule.

Our logistics is on schedule. We've delivered the spare parts that are required.

On the breadboard, we've simulated the complete Saturn 1B Launch Vehicle System for AS 201, 202, and 203. On 204, all our computer programs have been "debugged," and we are now at work on the 206 computer program verification. We are 40 percent complete. We're on schedule.

We have \$8.4 million under contract. This is part by hardware, part by books, since we actually deliver some hardware. We expect another \$4.4 million to come, and it will be spread through this whole time period as I have shown on these "people" charts. This yellow, here, is that continuation and enlargement of that schedule III work.

NAS 8-4016
SCHEDULE II
VEHICLE INTEGRATION
COST PLAN
(1 NOV 65 - 31 JAN 67)
\$ (MILLION)

ITEM	PARTIAL FY 66 1 NOV 66 30 JUN 66	PARTIAL FY 67 1 JUL 66 31 JAN 67	TOTAL
L & B \$			
MICHOUD	4.363	4.830	9.193
HUNTSVILLE	2.376	2.631	5.007
OTHER	.012	.013	.025
SUB-TOTAL \$	6.751	7.474	14.225
OTHER DIRECT CHARGES \$	.164	.182	.346
SUB-TOTAL \$	6.915	7.656	14.571
G & A EXPENSE & FEES \$	.574	.635	1.209
TOTAL	7.489	8.291	15.780

NOTE : ADDITIONAL WORK IS BEING AUTHORIZED AT APPROX.
\$1 M PER MONTH WHILE DEFINITIVE CONTRACT IS BEING
NEGOTIATED. WORK WILL CONTINUE UNTIL 30 APRIL 1969