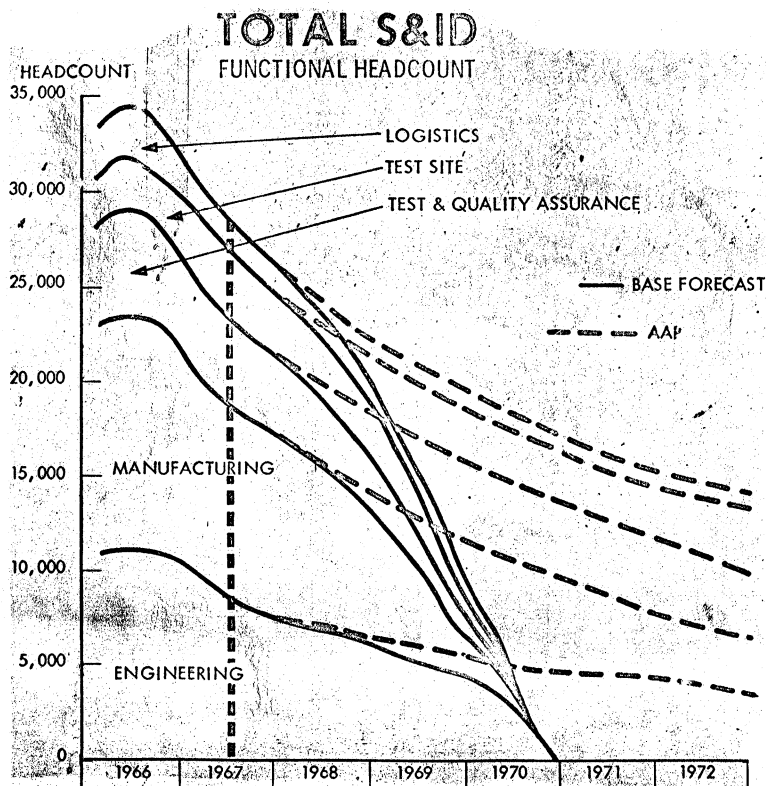




SLIDE 86. TOTAL S. & I.D. FUNCTIONAL HEADCOUNT

on a February 15, 1967, go-ahead. The next space beyond the dotted area for Spacecraft 113 through 115 shows how Spacecraft 116 through 122 would phase in and out to keep the production line going on manufacture of basic spacecraft prior to the Block III production operation. As you can readily see, without these filler basic spacecraft, there will be a sizable gap in facilities use, which would require us to drastically reduce the highly trained manufacturing work force that we have on hand, with the obvious result of added restart costs and possible time delays.

Slide 89 shows the same type of presentation based on an April 1, 1968, go-ahead for AAP Block III. The date of April 1 has been chosen based upon the possibility that the Government fiscal year 1968 budget might not be approved until December 1967, which, in turn, could result in not having the contractor under contract for 3 more months. The critical time period is again filled with Spacecraft 116 through 126, prior to the formal Block III production, and is almost 2 years in duration. Please note that in either case, Spacecraft 116 and subsequent will require a go-ahead for long leadtime items on April 1 of this year and a full go-ahead of July 1. If this does not come to pass, then we will again be faced with a gap